# Bikeways, Trails, Parks and Recreation Master Plan Update

Parks and Recreation Commission

May 31, 2016

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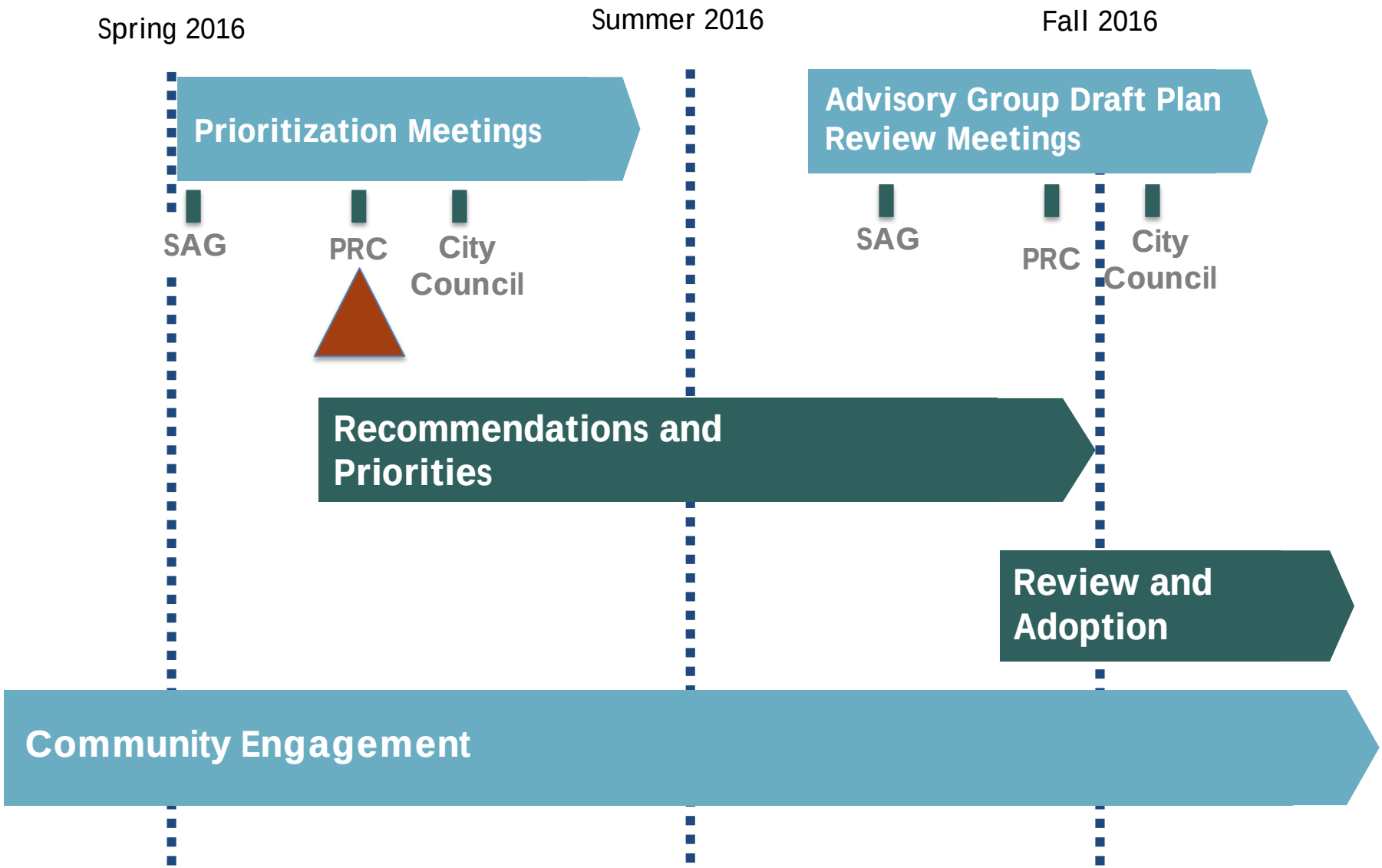
# City of Morgan Hill
## Bikeways, Trails, Parks and Recreation Master Plan



# Community Outreach To-Date

- Staff and PRC Meetings
- Stakeholder Advisory Group Meetings (4)
- Intercepts Surveys
- Mapita Online Survey
- Community Workshop
- Online Community Survey
- Project Website
- Social Media, Emails and Newsletters

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# Community Survey Results

Appx. 1,100 participants!

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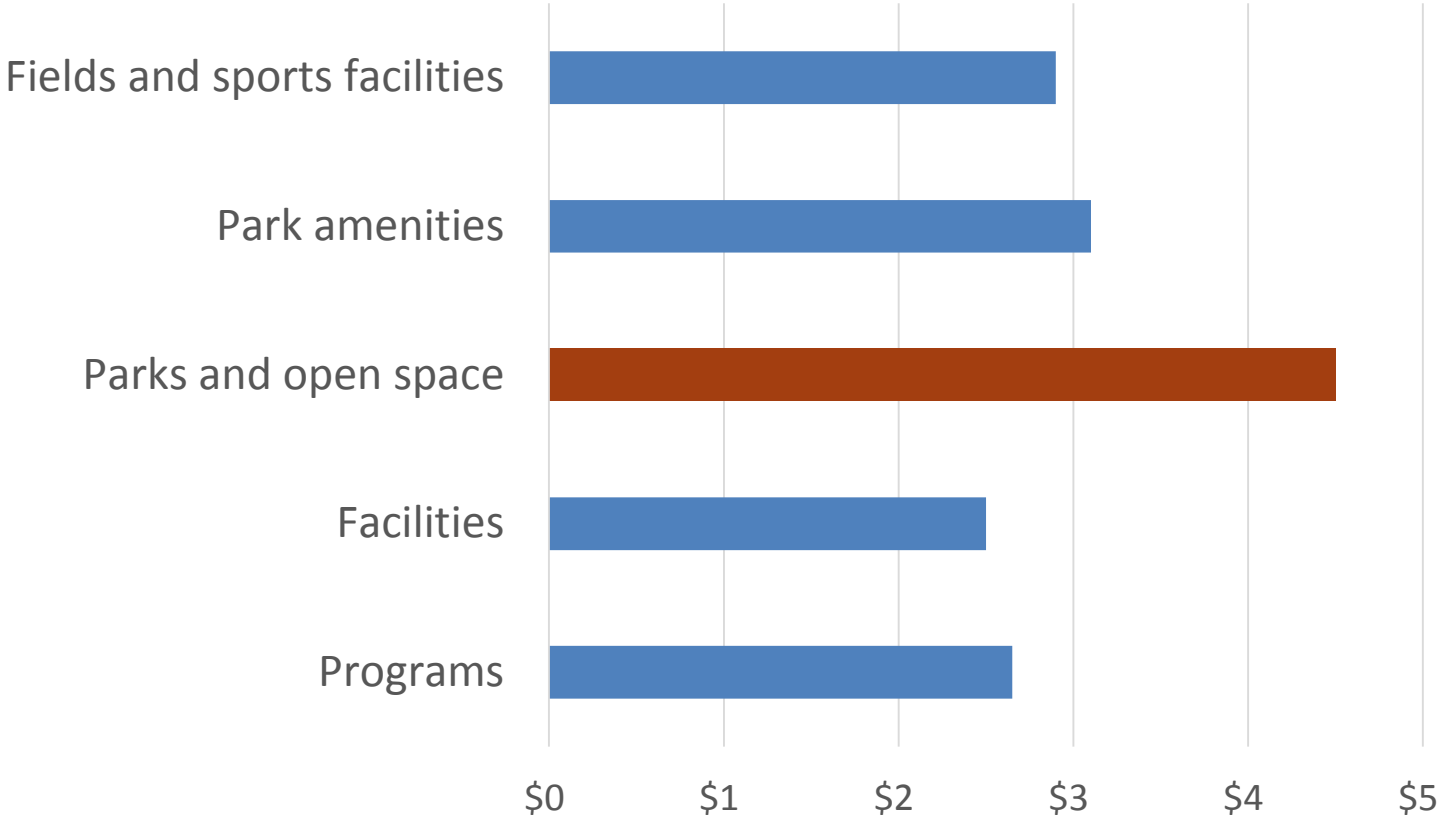
# Park Experiences

- 61% "really like" **play for all ages**
- 60% "really like" more and **varied play structures**
- 56% "really like" **adventure play**
- 61% "really like" **nature play**

# Park and Facility Investments

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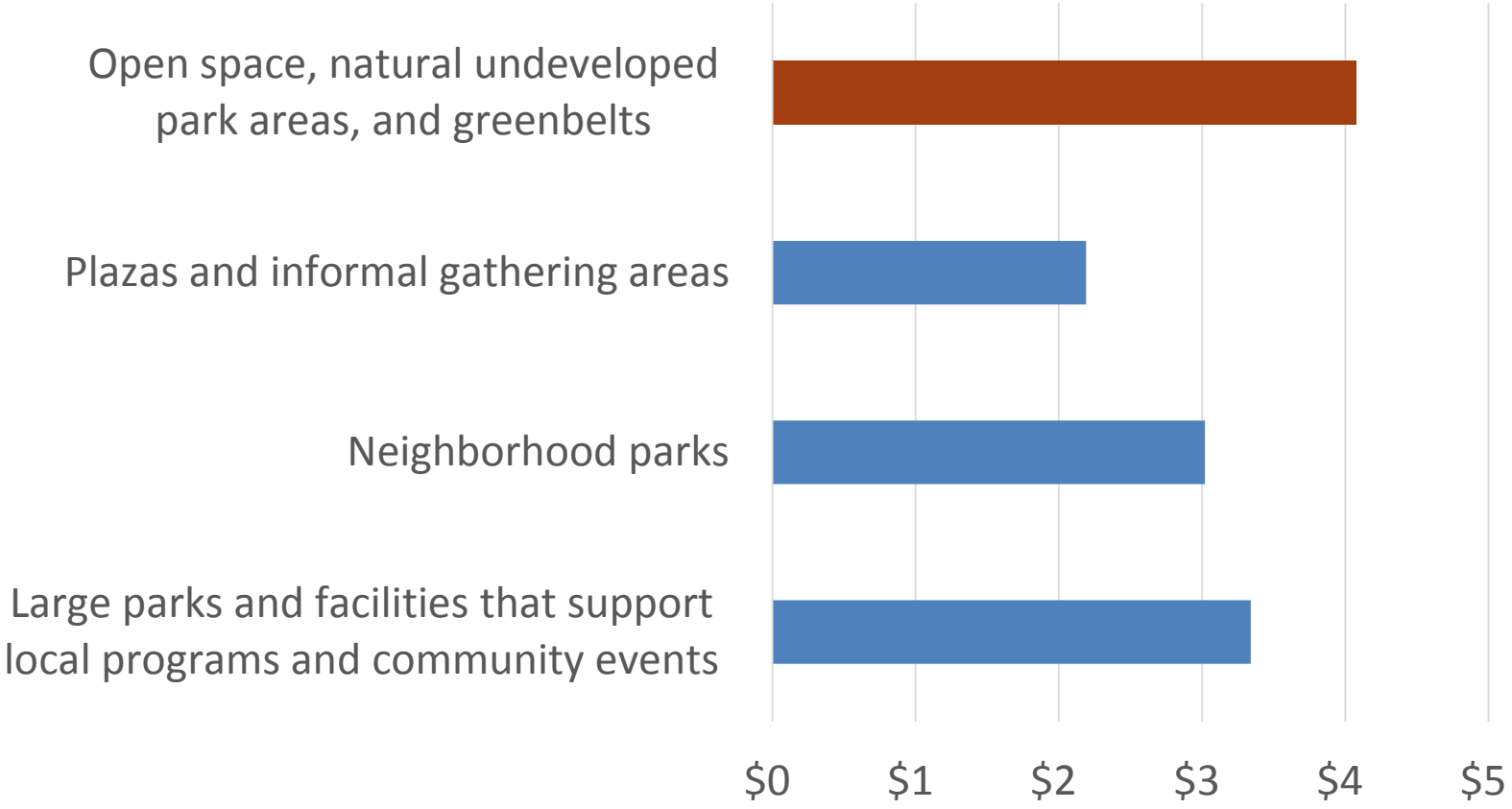
# Parks and Open Spaces

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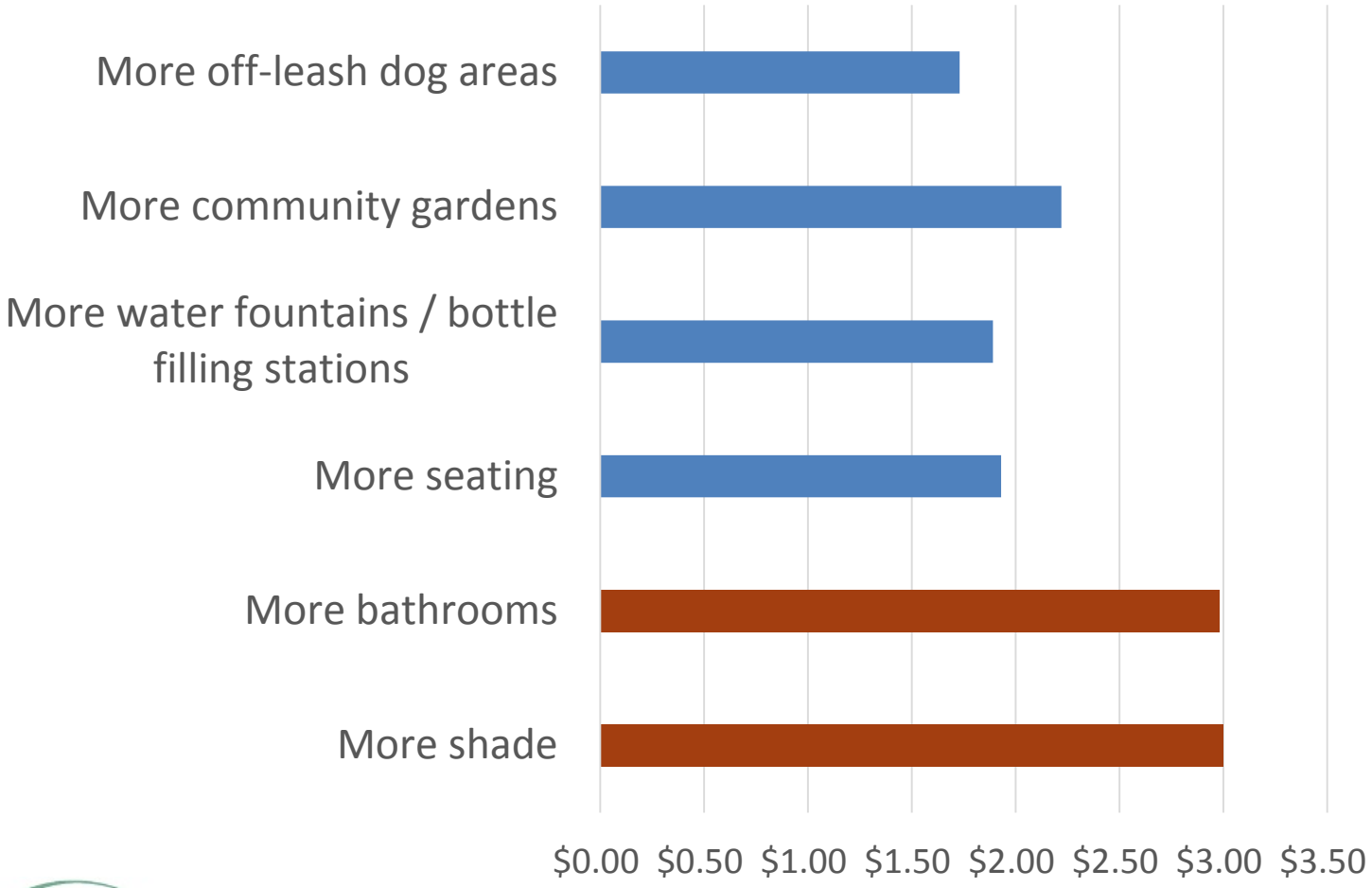
# Park Amenities

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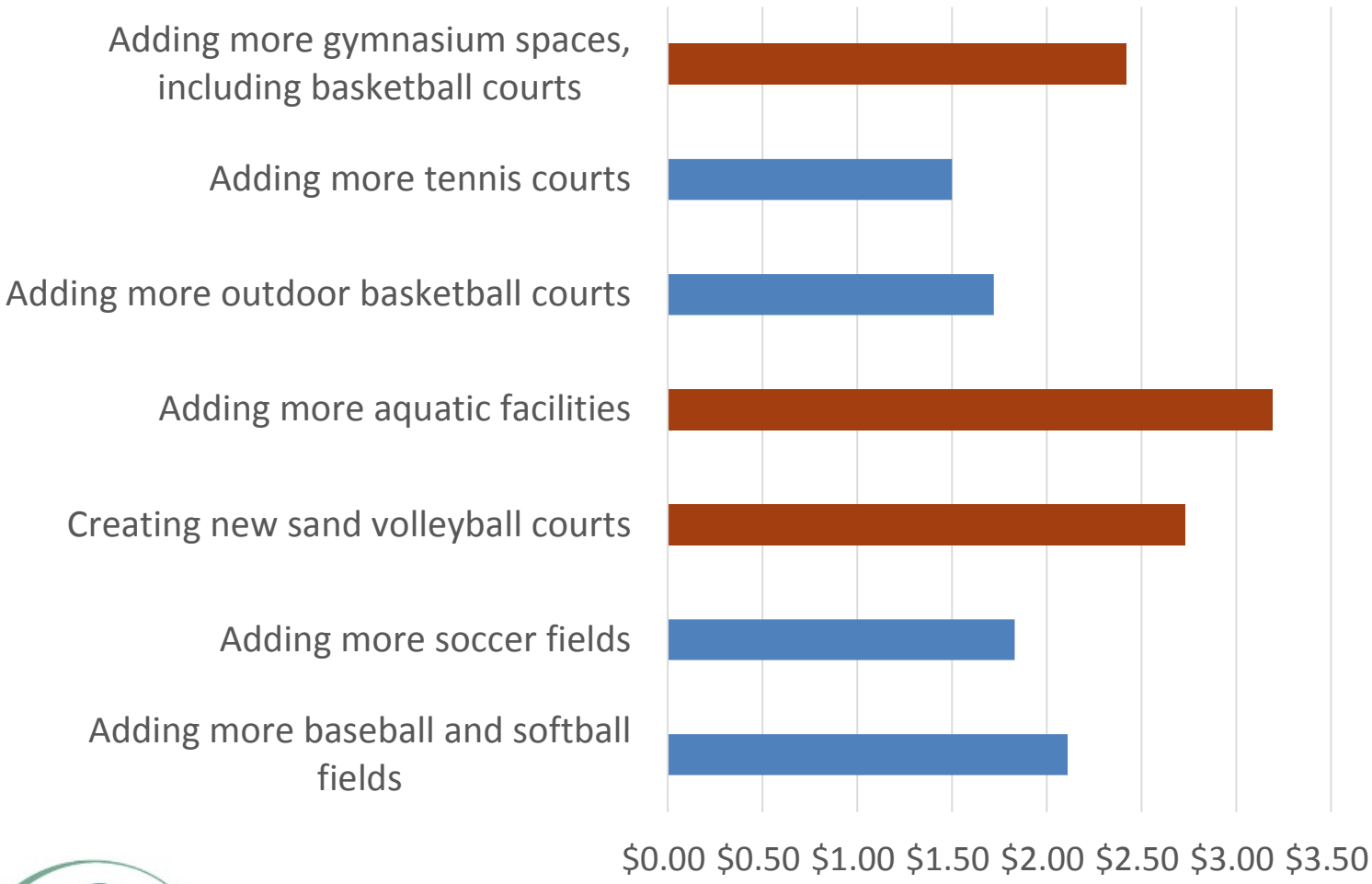
# Fields and Facilities

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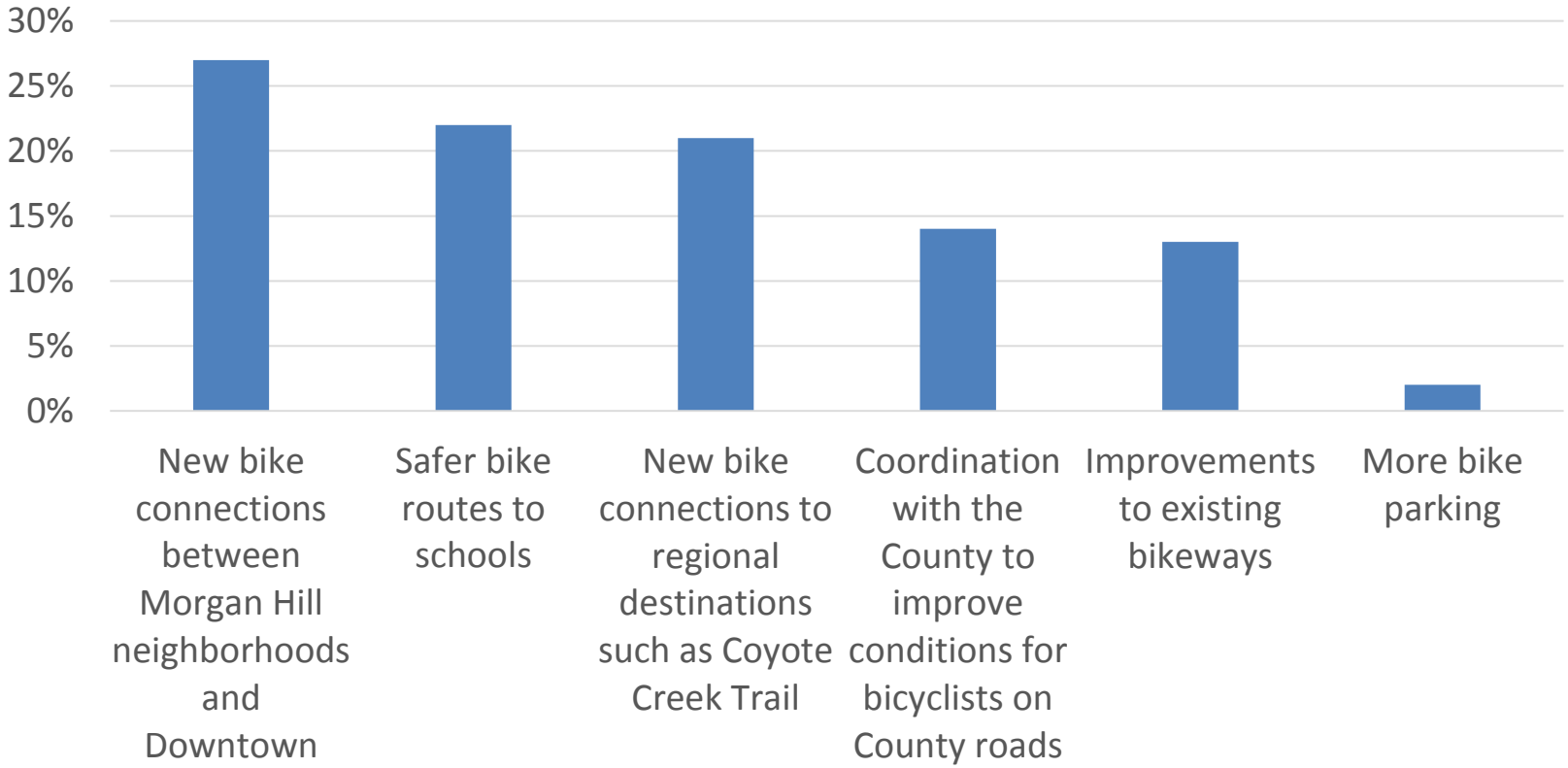
# Bikeway Improvements

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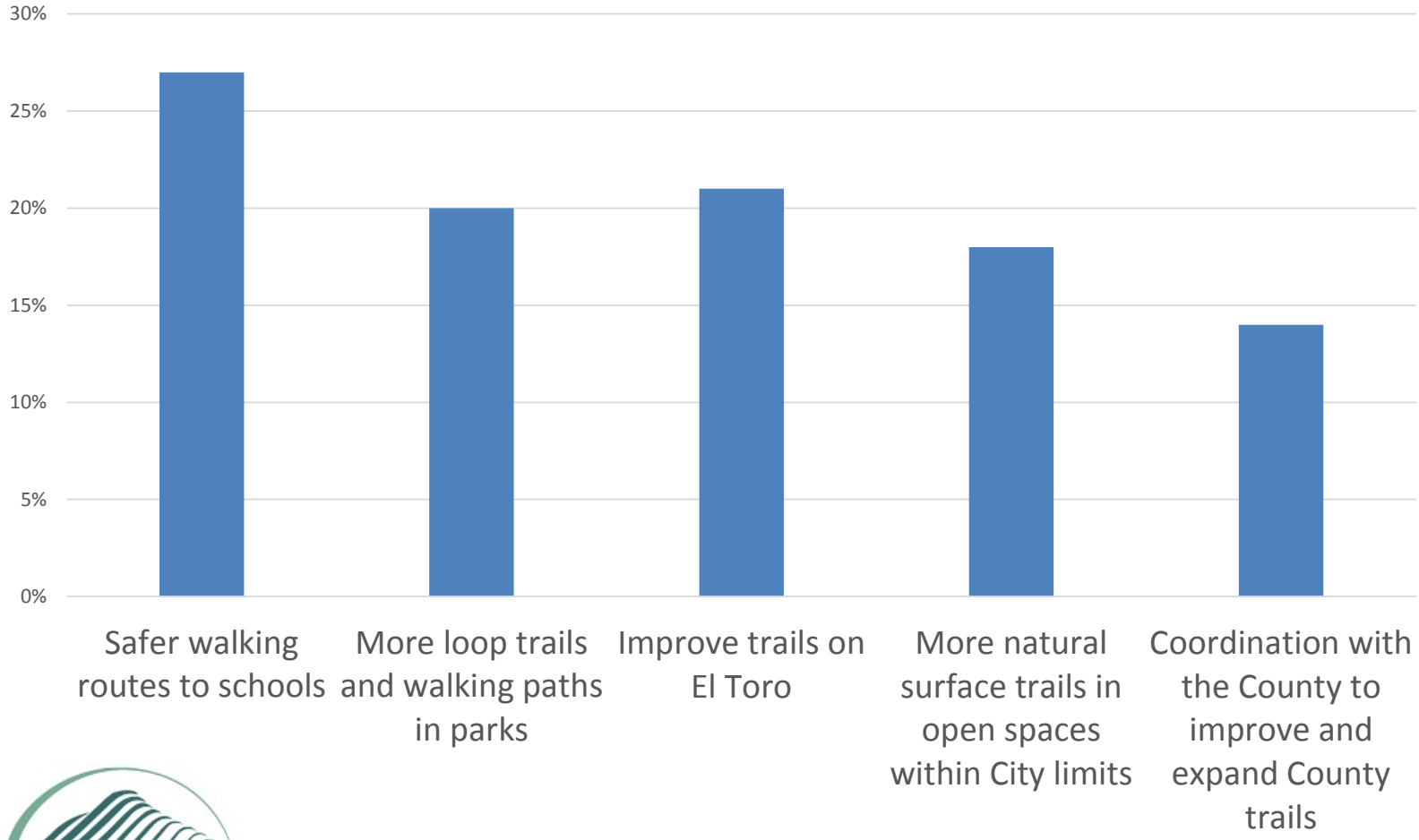
# Trail Investments

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# Bikeway & Trail Recommendations

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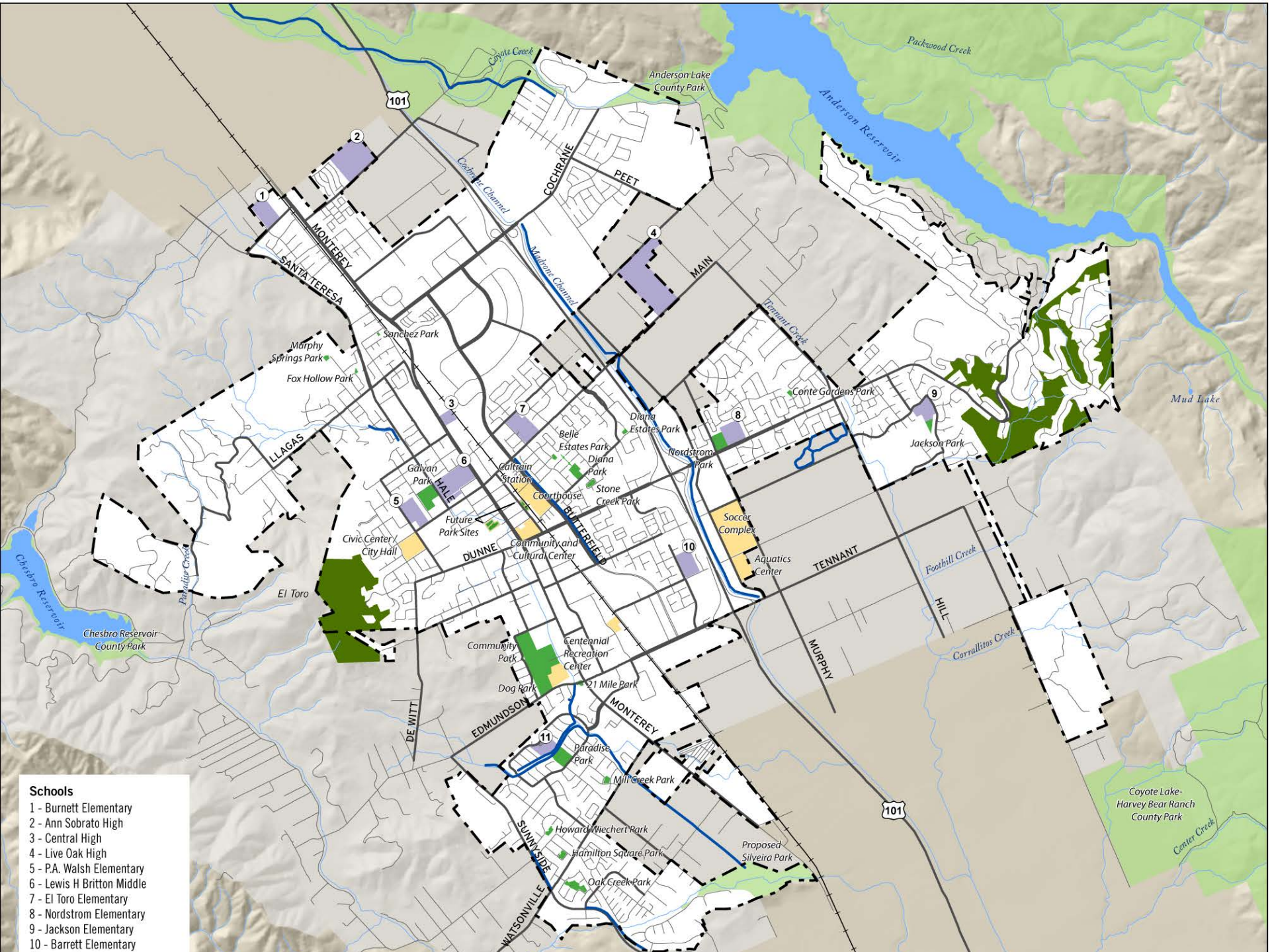
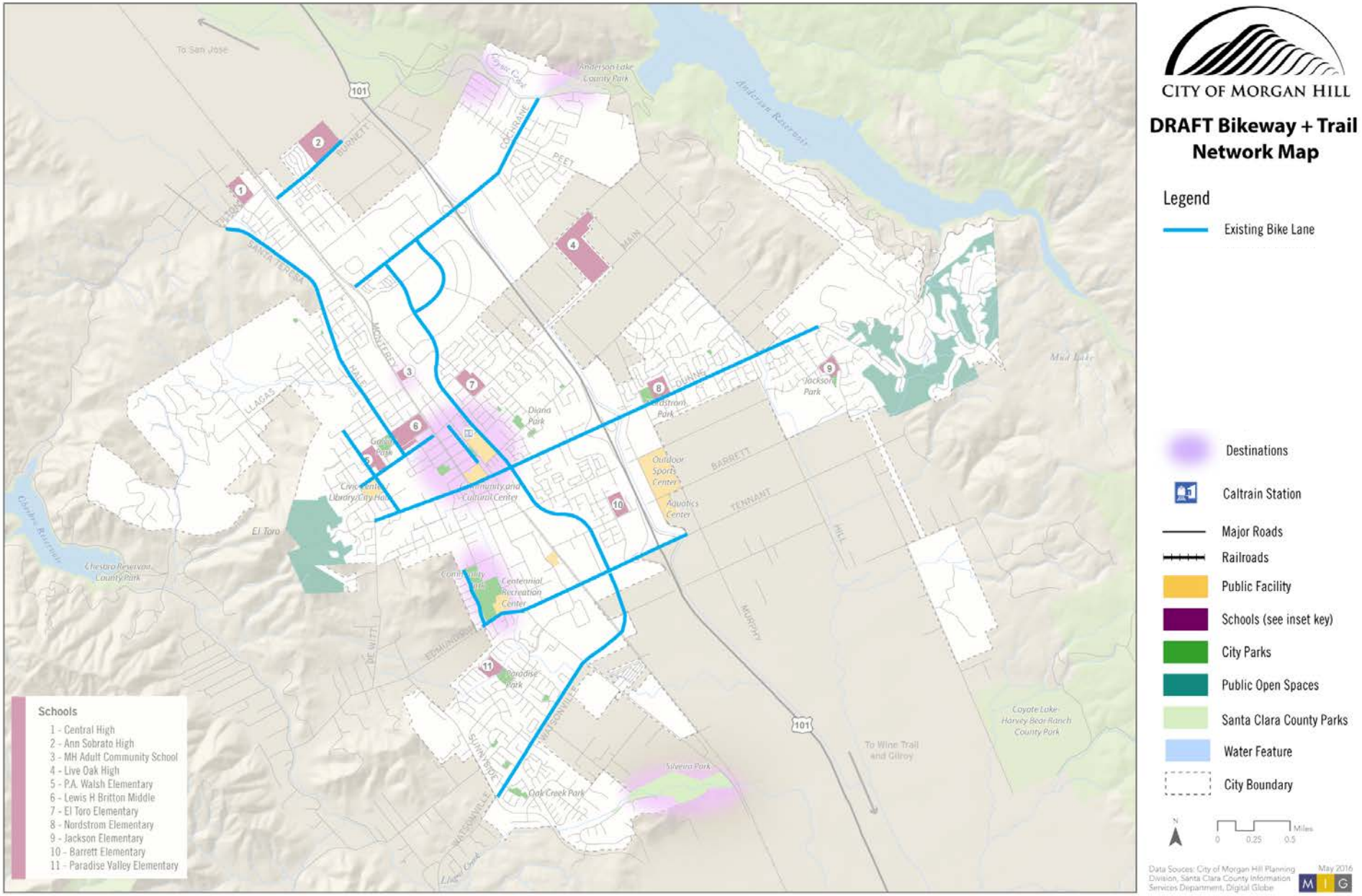
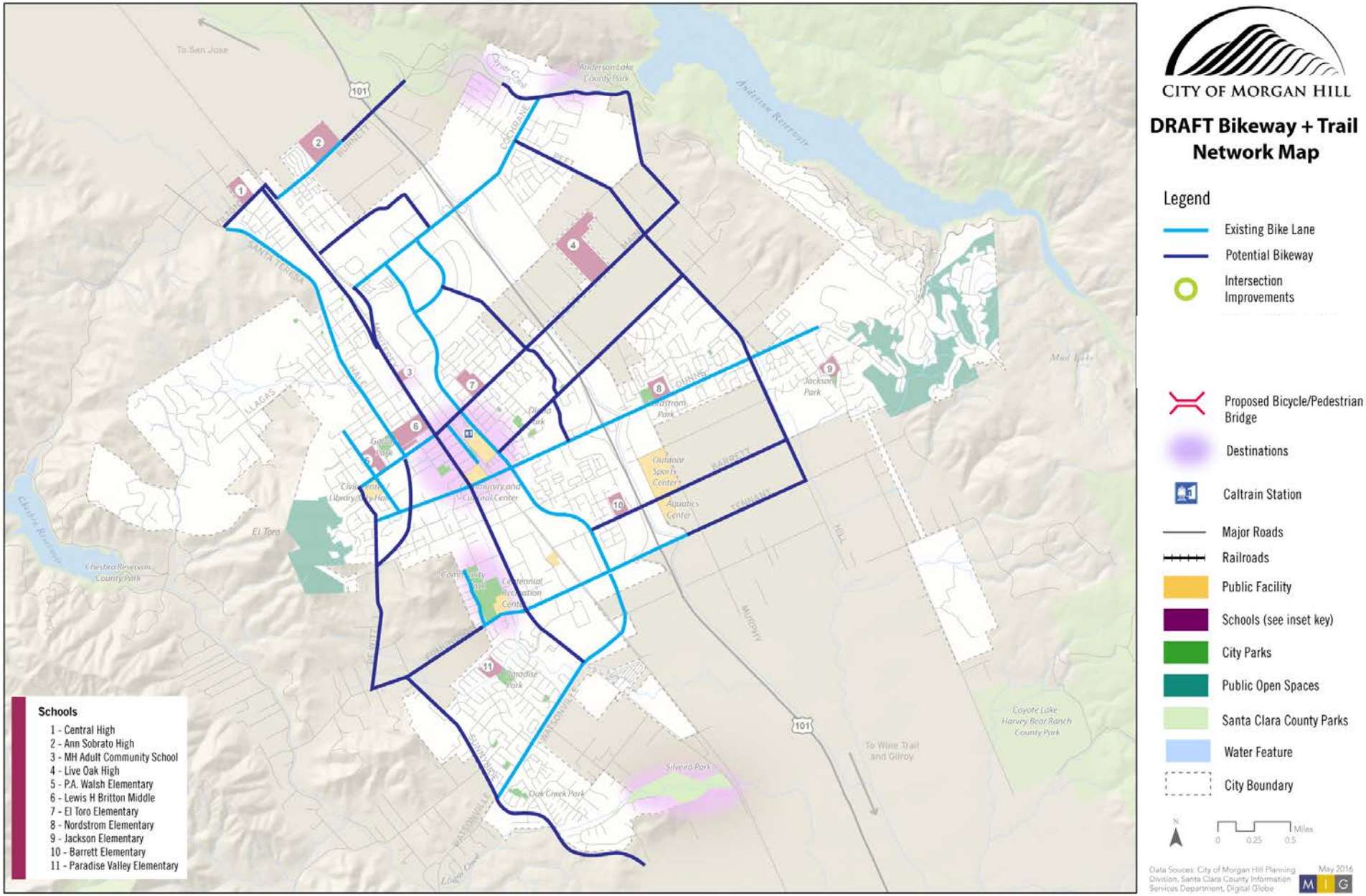

Schools
1 - Burnett Elementary
2 - Ann Sobrato High
3 - Central High
4 - Live Oak High
5 - P.A. Walsh Elementary
6 - Lewis H Britton Middle
7 - El Toro Elementary
8 - Nordstrom Elementary
9 - Jackson Elementary
10 - Barrett Elementary
Coyote Creek
Anderson Lake County Park
Packwood Creek
Anderson Reservoir
101
COCHRANE
PEET
Cochrane Channel
Madrone Channel
MONTEREY
SANTA TERESA
MAIN
Tennant Creek
Sanchez Park
Murphy Springs Park
Fox Hollow Park
Conte Gardens Park
Mud Lake
Diana Estates Park
Jackson Park
Belle Estates Park
Diana Park
Nordstrom Park
LLAGAS
Galvan Park
HALE
Caltrain Station
Courthouse
Stone Creek Park
Future Park Sites
BUTTERFIELD
Soccer Complex
Civic Center / City Hall
DUNNE
Community and Cultural Center
Aquatics Center
TENNANT
Foothill Creek
HILL
Chesbro Reservoir
Paradise Creek
El Toro
Chesbro Reservoir County Park
Community Park
Centennial Recreation Center
Corralitos Creek
MURPHY
Dog Park
21 Mile Park
DE WITT
EDMUNDSON
MONTEREY
Paradise Park
Mill Creek Park
Coyote Lake-Harvey Bear Ranch County Park
Center Creek
SUNNYSIDE
Howard Wiechert Park
Hamilton Square Park
Proposed Silveira Park
Oak Creek Park
WATSONVILLE

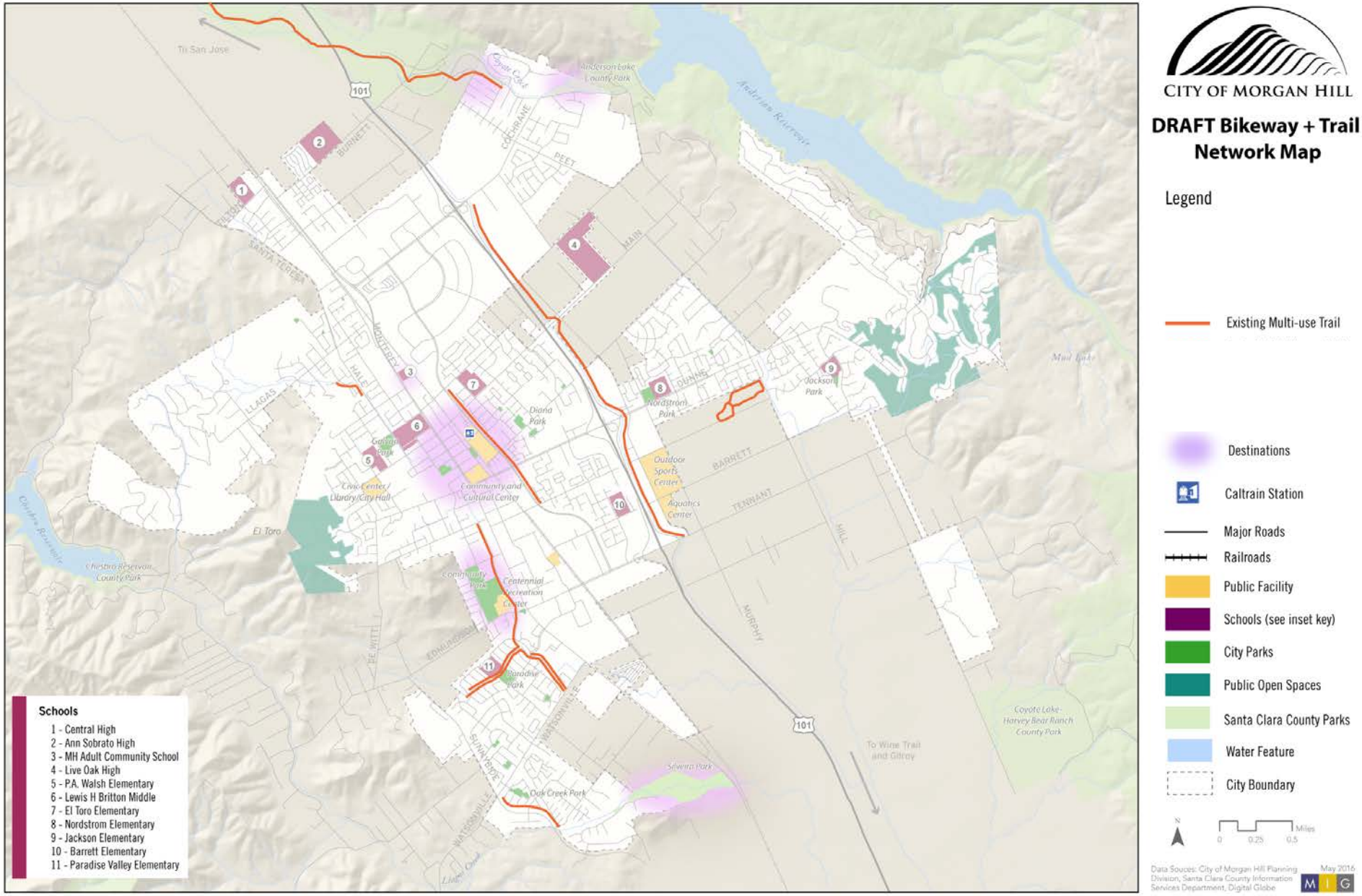
# Existing Bikeways



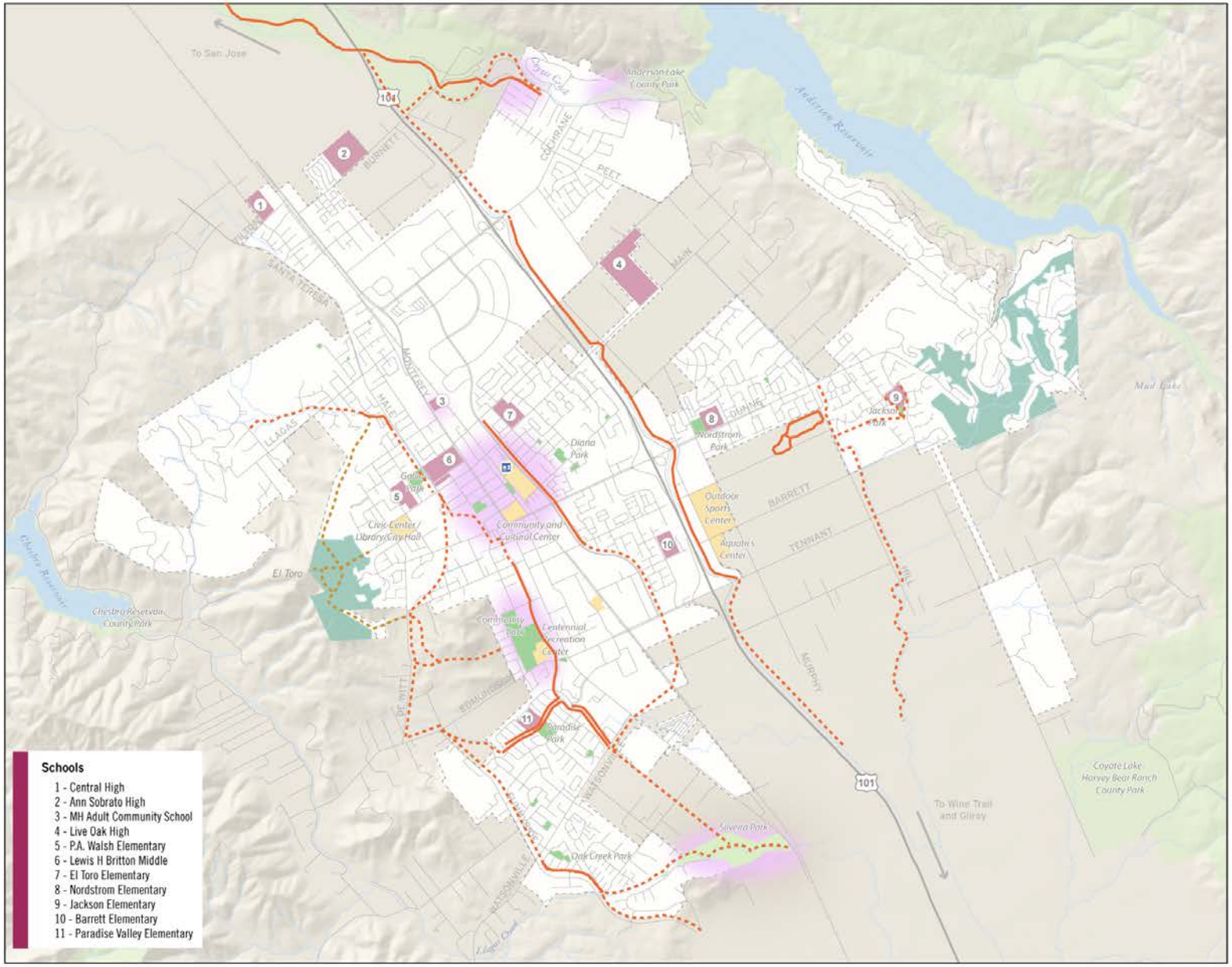
# Potential Bikeways



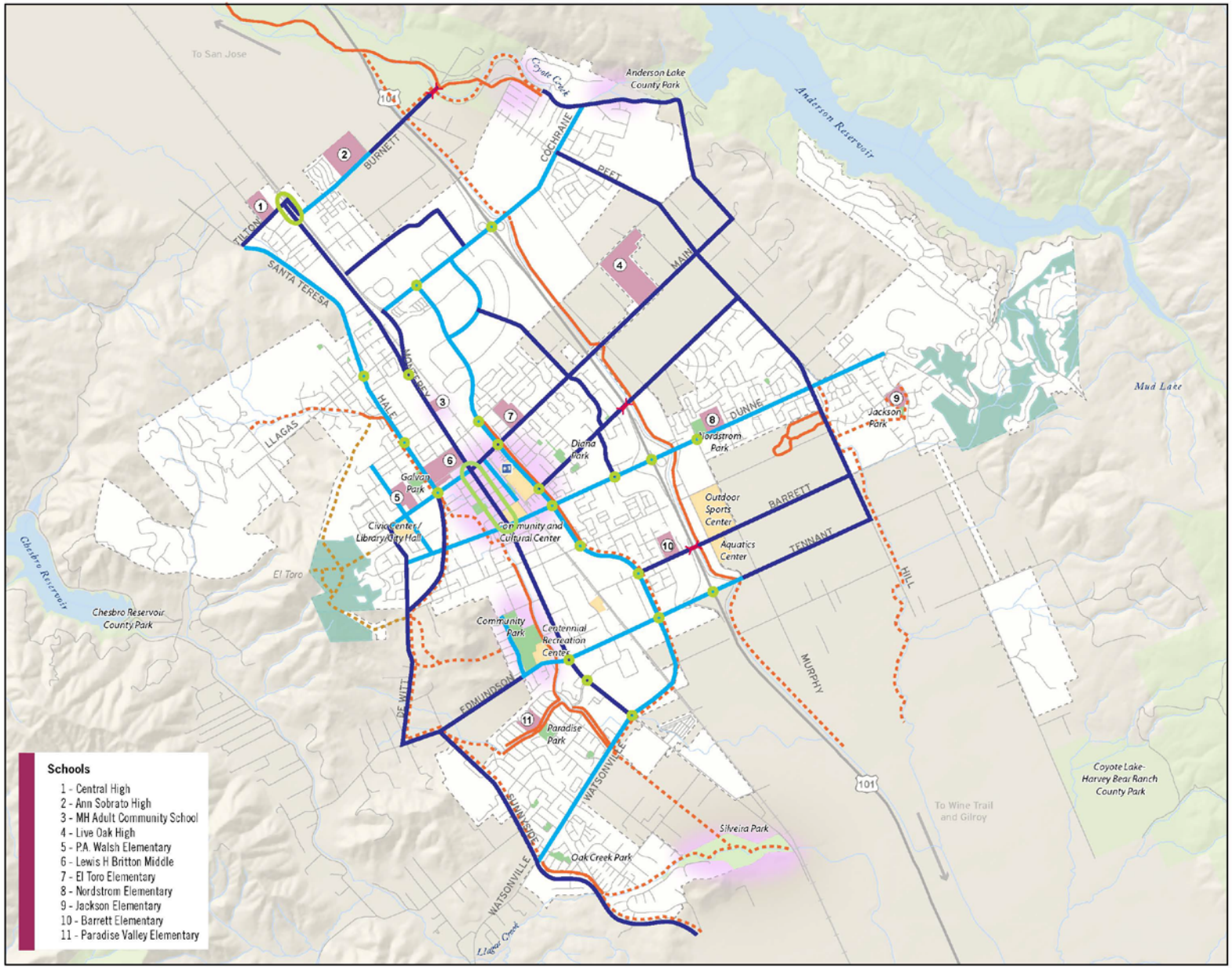
# Existing Trails



# Potential Trails



# Potential Bikeways & Trails

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**DRAFT Bikeway + Trail Network Map**

Legend

- Existing Bike Lane
- Potential Bikeway
- Intersection Improvements
- Existing Multi-use Trail
- Potential Multi-use Trail
- Potential Pedestrian Trail
- Proposed Bicycle/Pedestrian Bridge
- Destinations
- Caltrain Station
- Major Roads
- Railroads
- Public Facility
- Schools (see inset key)
- City Parks
- Public Open Spaces
- Santa Clara County Parks
- Water Feature
- City Boundary

N

0 0.25 0.5 Miles

Data Sources: City of Morgan Hill Planning Division, Santa Clara County Information Services Department, Digital Globe

May 2016

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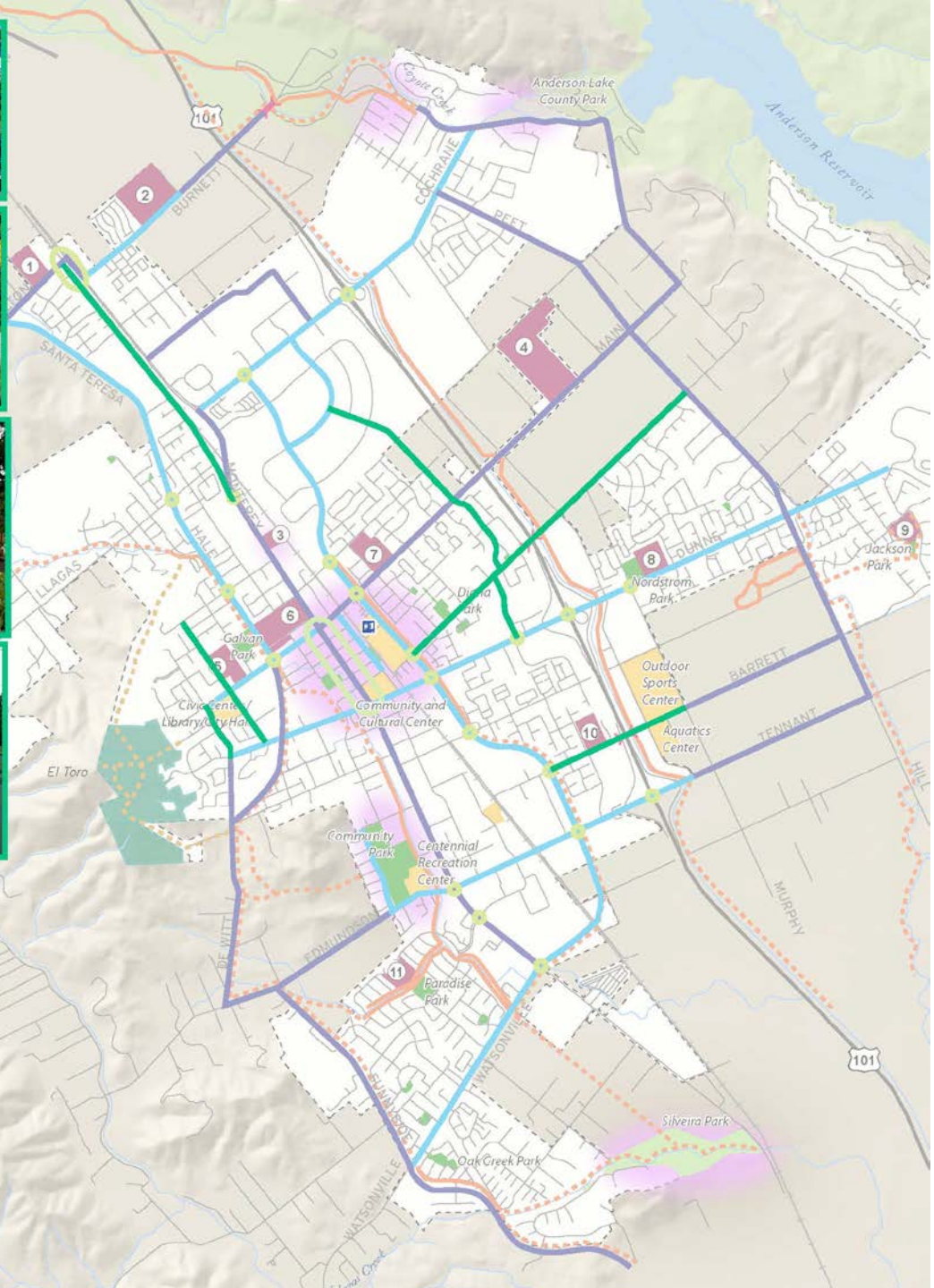
# Buffered Bike Lanes

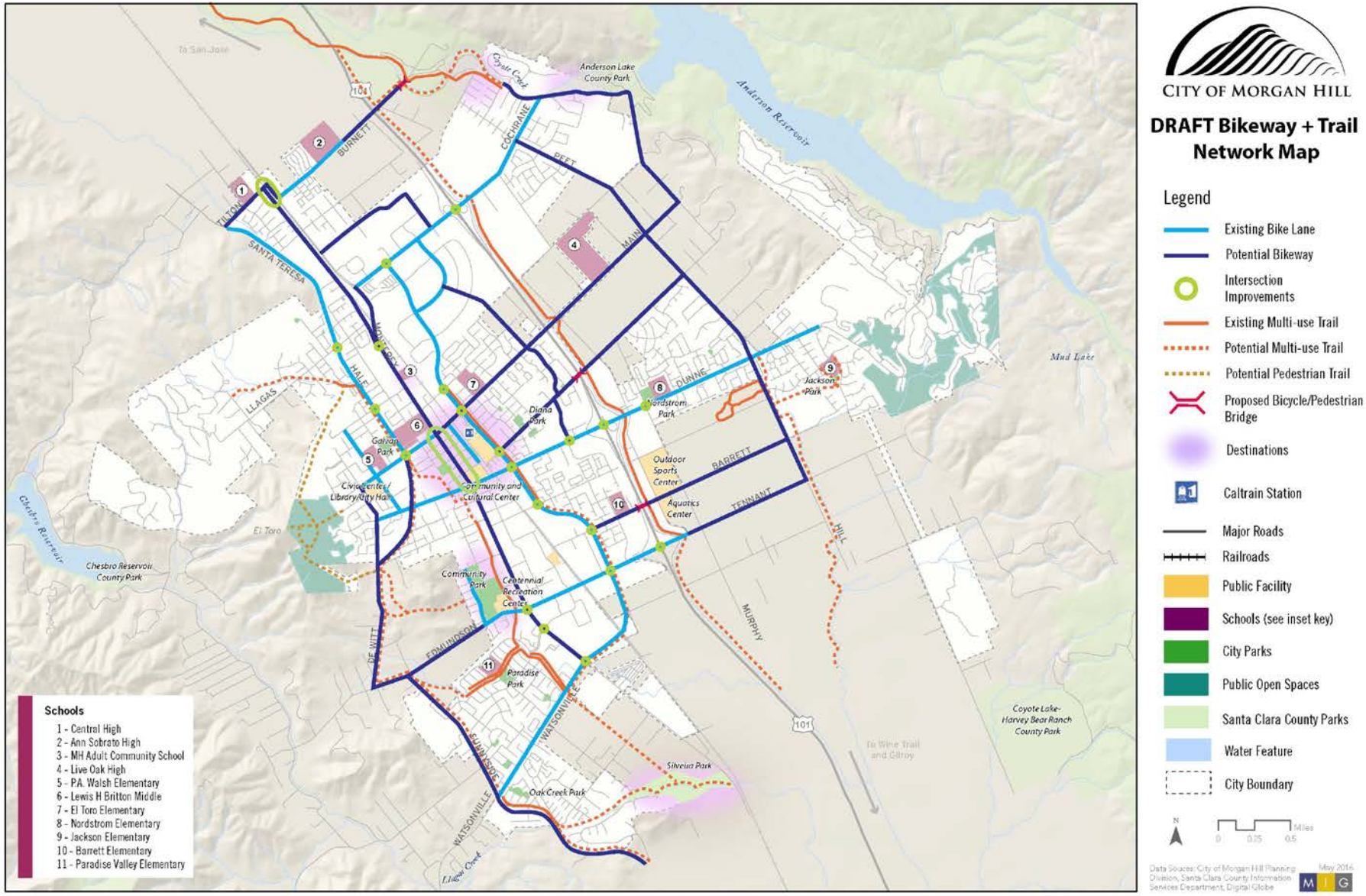
# Protected Bike Lanes

# Bicycle Boulevards



# Intersection Improvements

# Input from the Bicycle Advisory Group



# Bikeways & Trails Discussion

- Are there any potential bikeways or trails missing?
- What are your priority:
  - north-south connections
  - east-west connections
  - gap closures
  - Intersection improvements

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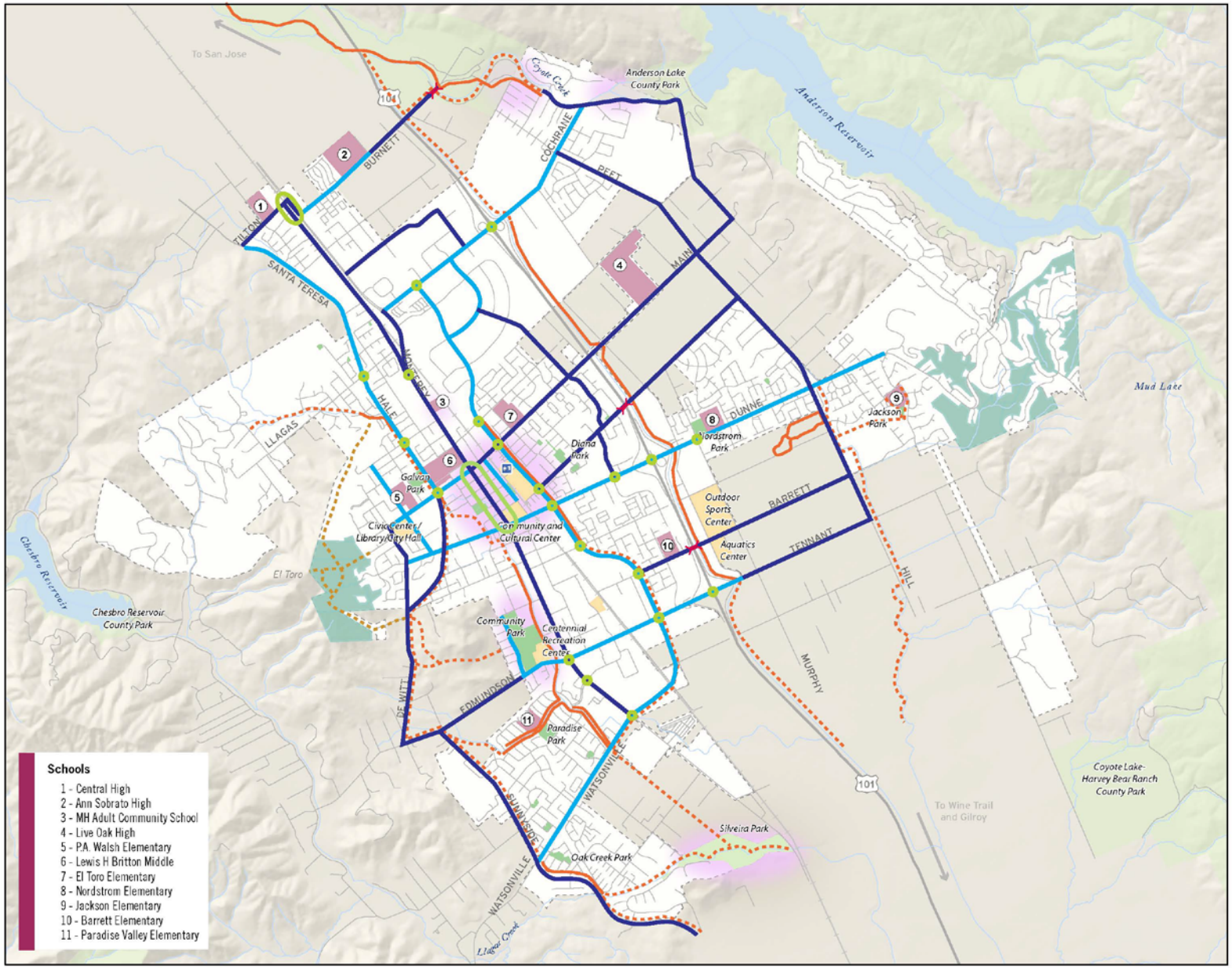
# Potential Bikeways & Trails

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N

0 0.25 0.5 Miles

Data Sources: City of Morgan Hill Planning Division, Santa Clara County Information Services Department, Digital Globe

May 2016

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# Park & Facility Policy Discussion

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# Development Impact Fees Projection 2015-2028

| | Average Revenue Annually | Total Revenue (2015-2028) |
|---|---|---|
| **Park Impact Fund Projected Revenues** | $1,511,256.61 | $19,646,336 |
| **Community Rec. Centers Impact Fund Projected Revenues** | $942,727 | $12,255,454 |

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# Development Impact Fees Projection 2015-2028

| Fiscal Year | FY 15-16 YEP | FY 16-17 | FY 17-18 | FY 18-19 | FY 19-20 | FY 20-21 | FY 21-22 | FY 22-23 | FY 23-24 | FY 24-25 | FY 25-26 | FY 26-27 | FY 27-28 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Assumed # of Residential Units | 80 | 340 | 265 | 265 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 |
| **Park Impact Fund** | | | | | | | | | | | | | |
| Fee / Unit | 5,241 | 5,378 | 5,378 | 5,378 | 5,378 | 5,378 | 5,486 | 5,595 | 5,707 | 5,821 | 5,938 | 6,057 | 6,178 |
| Projected Revenues | $2,083,174 | $1,828,520 | $1,425,170 | $1,425,170 | $1,344,500 | $1,344,500 | $1,371,390 | $1,398,818 | $1,426,794 | $1,455,330 | $1,484,437 | $1,514,125 | $1,544,408 |
| | | | | | | | | | | | | | |
| **Community Rec. Centers Impact Fund** | | | | | | | | | | | | | |
| Fee / Unit | 3,663 | 3,663 | 3,663 | 3,663 | 3,663 | 3,663 | 3,736 | 3,811 | 3,887 | 3,965 | 4,044 | 4,125 | 4,208 |
| Projected Revenues | $293,040 | $1,245,420 | $970,695 | $970,695 | $915,750 | $915,750 | $934,065 | $952,746 | $971,801 | $991,237 | $1,011,062 | $1,031,283 | $1,051,909 |

# Park Level of Service Standards

- Quimby Act Standards: 3-5 acres/1,000 residents
- Current standard: **5 acres/1,000 residents.**
- Current Level of Service: **Approx. 4.0 – 4.3 acres/1,000**

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# Park Service Calculations

Calculations:

- City-owned parks: 100% of total acreage
- Privately-owned parks: 50%
- Trails: 100% of total acreage
- Special use facilities: 100%
- School- and County-owned facilities: 100% if joint use agreement (JUA) is in place

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# Park Level of Service Standards Discussion

Do we want to change the standards or calculation methods?

Options include:

A. Retain 5-acre standard and don't count special use facilities

B. Increase standard to 10-acres/1,000 and retain calculation method

C. Retain 5-acre standard and calculation method

# Park Level of Service Standards Discussion

What strategies should we employ to increase the City's parks and open space lands to meet the standard?

- Pursue joint use agreements with the County
- Pursue joint use agreements with the School District
- Require new HOA parks to be publically accessible
- Purchase land for new parks and open spaces
- Review all City-owned and public land for additional opportunities

# New Parks

- 2001 Parks and Recreation Master Plan called for 3-4 new **neighborhood parks**; none have been added to-date but Downtown Parks are being designed
- There is interest in an adding a **community park** north of Main

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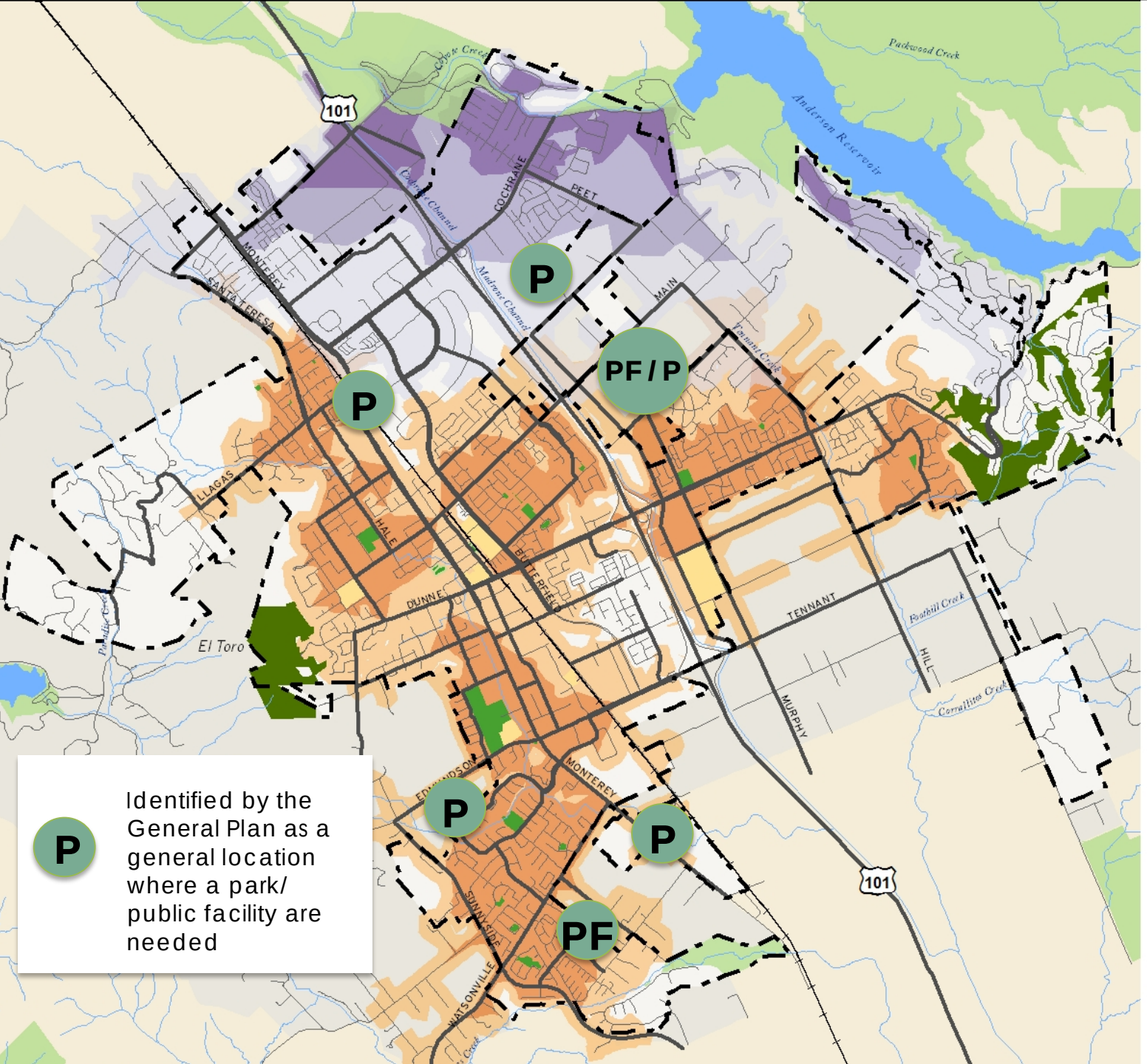


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# Bikeways, Trails, Parks and Recreation Master Plan

## Legend

**City Park Service Areas**

- 1/2 mile
- 1 mile

**County Park Service Areas**

- 1/2 mile
- 1 mile
- 2 mile
- City Boundary
- Major Roads
- Neighborhood Streets
- Railroad
- Water Feature
- Public Facility
- City Parks
- Future City Parks
- Public Open Space
- Santa Clara County Parks
- Sphere Of Influence
- Santa Clara County

N

Miles 0 0.25 0.5

Data Sources: City of Morgan Hill Planning Division, Santa Clara County Information Services Department, DigitalGlobe

December 2015

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# New Parks Discussion

- What realistic goal do we want to set for creating new parks in the planning horizon?
- What areas of town should we target for new neighborhood parks?
- A new community park? Does it make sense to plan for a community park on the eastside of the city with new residential development
- Should that community park include indoor as well as outdoor facilities?
- Which should we prioritize?

# Park Restrooms

- Community and stakeholder group identified as top priority
- The project team recommends adding restrooms to Nordstrom and Paradise Parks with Diana as a slightly lower priority.

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# Park Restrooms Discussion

- Does the PRC support adding restrooms to more parks?
- If so, do Nordstrom, Paradise and Diana sound like the right priorities?

# Overarching sports & recreation facility topics

- Many of the desired recreation facilities will require market studies/market models.
- The soccer fields at the sports complex operate with no on-going costs because it's a shared regional facility.

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# Regional Recreation Discussion

- What is the right balance between revenue generation / cost recovery and community amenities for facilities that attract regional visitors and tourists?
- What about improvements to existing facilities?

# Volleyball

- There is community support for adding sand volleyball courts to Morgan Hill's park system.
- Two approaches to serving volleyball needs:
  1. Regional sand volleyball facility
  2. A few sand volleyball courts in a neighborhood or community park

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# Volleyball Discussion

- Should we pursue a regional sand volleyball facility or a few courts for local use?

# Gymnasiums

- There is a high level of need for additional gymnasium space
- A new gymnasium could be a new City facility or a joint use facility with the school district.

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# Gymnasiums Discussion

- Where should a new gymnasium be located?
- Should the gymnasium be a joint-use or City facility?

# Aquatic Facilities

- More aquatic facilities ranked as a top priority in the community survey.
- The City already provides a high level of aquatic facilities for its population.
- Aquatic facilities are very expensive to build, operate and maintain.

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# Aquatic Facilities Discussion

- Should the City pursue a new aquatic facility?
- Are there improvements that can be made to existing facilities?

# Diamond Fields

- The City plans to develop a regional baseball complex in the SE Quadrant

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# Diamond Fields Discussion

- How should a regional baseball complex be operated?

# Historic Society and Villa Mira Monte

- Villa Mira Monte: 2 ½ acres including the Morgan Hill Museum and Hiram Morgan Hill House
- Historical Society's proposal to the City includes capital improvements at cost of $1.2 in Phase 1 and $4 million total (Phases 1-3).
- Stakeholder group supports the enhancement of historic, cultural and educational facilities and programs at that site.
- Community survey showed historical education and preservation as the lowest programming priority

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# Villa Mira Monte Discussion

- What role should the City take in the partnership with the historic Site? Some options:
  - Historic Society's current proposal
  - Hybrid proposal (City staff works with Historic Society)
  - Maintain current relationship
- How much of a priority should this be in the Master Plan?
- If improvements are going to be made, what should be included?
- How can this site be integrated into our park system, given its proximity to downtown and the new parks there?

# Improvements and Changes to Existing Parks & Facilities

- Friendly Inn in Galvan Park
- Corporation yard at Community Park

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# Changes to Existing Parks & Facilities Discussion

- Do we want to re-purpose the Friendly Inn at Galvan Park as a new Community Center? What would the best uses of this be?
- How could we use the corporation yard at Community Park to best meet our needs?
- How do these facilities compare to other priorities?

# Community and Senior Services

- The City's current role is as a facilitator and host of community services in partnership with many nonprofit entities.
- This helps bring services to Morgan Hill and has been successful.
- There are unmet needs for community and senior social services.

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# Community and Senior Services Discussion

- Should the City expand its role in providing these services, or maintain its current functions?
- If the City's role expands, what should the focus areas/priorities be? Some options:
  A. Expand and become a direct provider of more social services.
  B. Focus on partnerships and collaborate with organizations to expand senior services.
  C. Maintain its current role and level of service provision.

# Outdoor and Mobile Programs Brainstorm

- There is a high level of interest among staff and community members for taking park amenities rec programs "on the road."
- Mobile programs extend current services to under-served neighborhoods and populations and test new programs/features
- Mobile programming ideas have included…

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40

# Outdoor and Mobile Programs Brainstorm

- Do you agree with pursuing mobile programs?
- Which programs should be priorities?
- Brainstorm!

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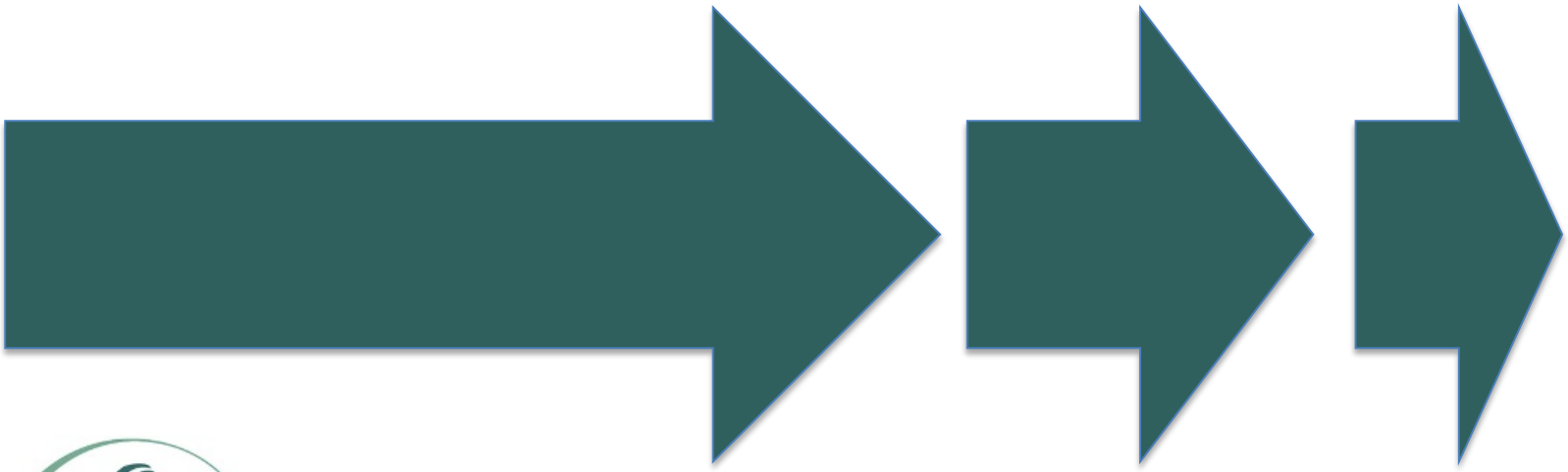
# Open Discussion

- Would you like to add anything you didn't see here?
- Are we heading in the right direction?

# Next Steps

- City Council priorities meeting (June)
- Youth engagement (summer)
- Draft Plan (late summer / early fall )



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# Thank You

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