

Water Rate Adjustment Schedule 2022-2027

Water Rate Schedule	Current Monthly	Adopted Monthly Water Rates				
		FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27
Fixed Service Charges						
<u>Single- and Multi-Family Residential:</u>						
5/8 inch	\$31.14	\$33.10	\$36.08	\$38.60	\$41.30	\$42.54
3/4 inch	\$31.14	\$33.10	\$36.08	\$38.60	\$41.30	\$42.54
1 inch	\$31.14	\$33.10	\$36.08	\$38.60	\$41.30	\$42.54
1.5 inch	\$58.72	\$62.72	\$68.37	\$73.15	\$78.28	\$80.62
2 inch	\$91.81	\$98.27	\$107.12	\$114.62	\$122.64	\$126.32
4 inch	\$279.36	\$299.73	\$326.70	\$349.57	\$374.04	\$385.26
6 inch	\$555.17	\$595.98	\$649.62	\$695.09	\$743.75	\$766.06
<u>Non-Residential:</u>						
5/8 inch	\$47.23	\$53.62	\$58.44	\$62.53	\$66.91	\$68.92
3/4 inch	\$47.23	\$53.62	\$58.44	\$62.53	\$66.91	\$68.92
1 inch	\$47.23	\$53.62	\$58.44	\$62.53	\$66.91	\$68.92
1.5 inch	\$90.90	\$103.76	\$113.10	\$121.02	\$129.49	\$133.37
2 inch	\$143.31	\$163.94	\$178.69	\$191.20	\$204.58	\$210.72
3 inch	\$283.06	\$324.40	\$353.59	\$378.35	\$404.83	\$416.98
4 inch	\$440.28	\$504.92	\$550.36	\$588.89	\$630.11	\$649.01
6 inch	\$877.00	\$1,006.37	\$1,096.94	\$1,173.73	\$1,255.89	\$1,293.56
8 inch	\$1,401.07	\$1,608.11	\$1,752.84	\$1,875.53	\$2,006.82	\$2,067.03
<u>Fire Service:</u>						
5/8 inch	\$4.02	\$4.05	\$4.42	\$4.73	\$5.06	\$5.21
3/4 inch	\$4.25	\$4.34	\$4.73	\$5.06	\$5.42	\$5.58
1 inch	\$4.71	\$4.92	\$5.36	\$5.74	\$6.14	\$6.33
1.5 inch	\$5.86	\$6.37	\$6.94	\$7.43	\$7.95	\$8.19
2 inch	\$7.24	\$8.11	\$8.84	\$9.46	\$10.12	\$10.42
3 inch	\$11.61	\$13.61	\$14.84	\$15.88	\$16.99	\$17.50
4 inch	\$19.66	\$23.75	\$25.89	\$27.70	\$29.64	\$30.53
6 inch	\$40.37	\$49.83	\$54.31	\$58.11	\$62.18	\$64.05
8 inch	\$67.98	\$84.59	\$92.21	\$98.66	\$105.57	\$108.74
10 inch	\$104.79	\$130.95	\$142.74	\$152.73	\$163.42	\$168.32
Volumetric Charges = Rate per hcf*						
Uniform Rate, All Customers	\$2.57	\$2.89	\$3.15	\$3.37	\$3.60	\$3.71

1. The FY 2022/23 rate increase will be effective July 1, 2022; subsequent rate increases will be effective on July 1st each year.

* 1 hcf = one hundred cubic feet or about 748 gallons

Water Enterprise Zonal Elevation Surcharges: Volumetric Surcharges						
Elevation Zones	Current*	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27
Volumetric Surcharges (\$/hcf)	\$0.11	\$0.36	\$0.37	\$0.39	\$0.41	\$0.43

*Current rates include monthly fixed charge of \$2.56/month.

Revenue Stabilization Rates

(Implemented when current revenue from water sales are below the percentages indicated)

Water Sales Reduced By	Additional Volumetric Charge Per hcf				
	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27
10%	\$0.32	\$0.35	\$0.45	\$0.49	\$0.67
15%	\$0.51	\$0.56	\$0.67	\$0.72	\$0.91
20%	\$0.72	\$0.78	\$0.91	\$0.98	\$1.19
25%	\$0.96	\$1.05	\$1.21	\$1.30	\$1.53
30%	\$1.23	\$1.34	\$1.52	\$1.63	\$1.89

Wastewater Rate Adjustment Schedule 2024-2028

Description	Current Rates	Adopted Wastewater Rates				
		10/1/2024	7/1/2025	7/1/2026	7/1/2027	7/1/2028
Monthly Fixed Charges:						
Residential (5/8-1 inch meters)	\$27.05	\$38.90	\$42.40	\$45.79	\$49.46	\$53.41
All Other Customers:						
5/8 inch	\$27.05	\$38.89	\$42.39	\$45.78	\$49.45	\$53.40
3/4 inch	\$27.05	\$38.89	\$42.39	\$45.78	\$49.45	\$53.40
1 inch ³	\$27.05	\$38.89	\$42.39	\$45.78	\$49.45	\$53.40
1.5 inch	\$101.27	\$139.52	\$152.08	\$164.24	\$177.38	\$191.57
2 inch	\$161.24	\$218.98	\$238.68	\$257.78	\$278.40	\$300.67
3 inch	\$351.26	\$470.73	\$513.10	\$554.15	\$598.48	\$646.36
4 inch	\$630.93	\$841.27	\$916.98	\$990.34	\$1,069.57	\$1,155.13
6 inch	\$1,400.38	\$1,860.72	\$2,028.18	\$2,190.43	\$2,365.67	\$2,554.92
8 inch	\$2,163.33	\$2,871.55	\$3,129.99	\$3,380.39	\$3,650.82	\$3,942.89
10 inch	\$2,704.16	\$3,589.02	\$3,912.04	\$4,225.00	\$4,563.00	\$4,928.04
Monthly Volumetric Charges:						
Single & Multi-Family Residential (Applied to <u>Avg. Winter</u> Water Use)	\$5.74	\$5.18	\$5.64	\$6.10	\$6.58	\$7.11
Commercial/Industrial/Public (Applied to <u>Monthly</u> Water Use):						
Commercial 1	\$5.49	\$7.51	\$8.18	\$8.84	\$9.54	\$10.31
Commercial 2	\$6.42	\$8.32	\$9.06	\$9.79	\$10.57	\$11.42
Commercial 3	\$7.81	\$9.68	\$10.55	\$11.39	\$12.30	\$13.29
Commercial 4	\$8.86	\$12.03	\$13.12	\$14.17	\$15.30	\$16.52
Commercial 5	\$10.52	\$19.44	\$21.19	\$22.88	\$24.71	\$26.69
Commercial 6	\$17.56	\$32.26	\$35.17	\$37.98	\$41.02	\$44.30
Lift Station Service Charge (As Applicable)						
	\$11.23	\$12.24	\$13.34	\$14.41	\$15.56	\$16.81

Detached Accessory Dwelling Unit (ADU)

Residential properties with a detached Accessory Dwelling Unit (ADU) will have the ADU classified as multi-family residential and will be charged with additional monthly fixed charges for each detached ADU.