

ARPA Funding Report Summary

November 2022

Background Summary

In March 2021, the American Rescue Plan Act (ARPA) of 2021 was signed into law. The ARPA provided additional funding for state and local governments and was intended to combat the COVID-19 pandemic, including public health and economic impacts. The City of Morgan Hill received one-time funding of \$10.99 million in two tranches as part of the ARPA. The City Council elected to make a portion of this funding available to qualifying nonprofit organizations serving the Morgan Hill community. A combined total of \$100,000 to nine (9) different community organizations was approved. Funding was provided in December of 2021.

Completion Reports

As part of the MOU signed by each organization, a final report was required to be submitted to the City of Morgan Hill by October 3, 2022. This report was to include a summary of the services provided as well as how funds were used and where services were provided. Financial records documenting the use of funding and quantitative data on services provided was required in the final report.

As of November 2022, the City of Morgan Hill has received reports from all organizations that received funding. The reports are attached to this document. A summary is included below for each organization. Two (2) organizations received an extension to the MOU to use the remaining funds to continue their support in the Morgan Hill community.

Chabad South County Jewish Center – \$8,190

Funding was utilized to expand assistance programs and fund new initiatives to serve the community. This included food packages to those in need and outdoor family events.

Community Agency for Resources, Advocacy, and Services (CARAS) – \$16,380

An extension for one-year has been requested and approved by the City Manager to continue this program. As of October 2022, the organization has provided 30 Morgan Hill residents with supportive services, housing needs, and referrals (specific list included in attachment). There is a remaining balance of \$8,510.00.

Community Solutions – \$8,190

Funding was used to assist 7 adults and 1 child with rental assistance to maintain housing, rental deposit and rent to secure housing, and bus tickets for a mom and child to protect their safety.

Indian Association of South Santa Clara County (IASC) – \$2,457

An extension for one-year has been requested and approved by the City Manager to continue this program. As of October 2022, the organization put together supply care packages and food for community members. The ARPA funding was used to procure 100 packages for the October 15, 2022 event. There is a remaining balance of \$210.45.

Morgan Hill Grange – \$16,380

The Grange contracted with BayTek to purchase/install an HVAC system. The invoice was paid in full on

7/29/2022, the total was \$18,500.00. As part of the agreement, the Grange will also serve as a cooling center for the community as needed during extreme weather events.

Morgan Hill Kiwanis - \$8,190.00

The Morgan Hill Kiwanis (MHK) Scholarship Committee decided to use the Pandemic Impact Scholarship Fund (i.e., ARPA Community Funding Program's \$8,190 funds awarded to MHK in December 2021) to sponsor 3 Turnaround Scholarship students over 2 years. The Committee will distribute \$750 for the 1st semester per student and distribute \$750 for next 3 semesters upon each student completing the minimum required number of units the previous semester and providing proof of a passing grade of C or better.

Pitstop Outreach - \$410.00

PitStop Outreach received \$410 from the City of Morgan Hill in ARPA funds, which was spent on individual bottles of hand sanitizer, facemasks, and vinyl gloves, and disinfectant wipes. All supplies were distributed by June 30, 2022.

St. Catherine – St. Vincent de Paul – \$27,518

Funding was used to assist Morgan Hill residents with water and electricity bills. The total amount was expended as detailed in the attached report.

Youth Alliance – \$12,285

Funding was used to provide low-income youth and residents of Morgan Hill with wellness checks, outreach services, health education focused on vaccinations/testing, health forms, and rental assistance. Funds were also used to provide emergency gift cards to cover food, utilities, and essential item purchases.

The full reports that were submitted are included in the attached files.

ARPA Community Funding Project

Chabad South Country Jewish Center
Final Report
September 2022

Summary:

Chabad South County Jewish Center received **\$8,190** from the City of Morgan Hill on **12/10/2021**. This money was utilized to expand our assistance programs and fund new initiatives that served our community. Funding was used for our food delivery program, which provides meals and care packages for homebound individuals and families in need. The grant also funded outdoor family and youth education events which fostered a sense of cross-cultural understanding and promoted tolerance and unity amongst the diverse factions of the community.

Detailed Expenditure and Programming:

1. Food packages- \$3,690

a. Chabad distributed an average of 10-15 weekly food packages to those in need throughout the City of Morgan Hill. During the holiday season, 250-350 cultural gift packages were distributed. Each package cost approximately \$8, including food items, packaging. Throughout the year, we distributed a total of about 1532 packages. The total cost was approximately \$12,256, of which \$3690 was from the ARPA Community Funding Project.

2. Outdoor Family Events- \$4,500

a. Over 200 people from the Morgan Hill community attended our outdoor family Chanukah event. People of all ages, affiliations and walks of life joined together at the Morgan Hill Downtown Amphitheater to celebrate the holiday of Chanukah and its universal messages of freedom, tolerance and faith. The total cost of the event was \$11,000, of which \$3,400 was funded by the ARPA Grant.

b. We hosted a Family Fun event at One Acre Farm. It was an opportunity for children in the community to plant their own vegetables and learn about gardening and the values of caring for the earth. The cost of this event was \$1,000, of which \$500 was from the ARPA Community Funding Project.

c. We hosted a community BBQ that was attended by 60 people. This outdoor event brought together people who had been isolated and alone for many months, fostering a sense of well-being and communal belonging. The cost of this event was \$1,200, of which \$600 was from the ARPA Community Funding Project.



Community Agency for Resources, Advocacy and Services (C.A.R.A.S.)

381 First Street Suite B, Gilroy, CA 95020

Telephone: (408) 847-4978 | Fax: (408) 846-1089

Website: <http://www.caras-southcounty.org>

Email: info@carassouthcounty.org

Date 9/24/2022

City of Morgan Hill ARPA Community Funding

to

Community Agency for Resources, Advocacy and Services (CARAS) Rental /Deposit Assistance for Morgan Hill Residence

Summary

CARAS received a check from City of Morgan Hill on abouts 12/15/21.

On 1/1/22 we developed a flyer and on 1/8/22 we distributed flyers Morgan Hill, CA at Jasmin Jasimen Square apartments, Del Montel, Crest Apartments and Park Hill Apartments and surrounding areas. We passed out one thousand flyers.

In August and September 2022, we passed out an additional one thousand flyers in Morgan Hill, CA at Jasmin Jasimen Square apartments, Del Montel, Crest Apartments, Park Hill Apartments and Villa Ciolino Apartments and surrounding areas. We passed out another one thousand flyers.

For November 2022 we plan to pass out an additional 1000 housing rental assistance flyers in Spanish and English to Morgan Hill residences.

We haven't had many Morgan Hill residences apply for rental assistance, one family we served was denied from (SOS) Season of Sharing application for rent, we subsequently applied on the behalf of the family with (HIF) Housing Industry Foundation funding which took a while due to the apartment manager not responding in providing additional documentation. On August 2 2022 the client informed me that they had paid the outstanding balance. I informed them that the agency would not pay past-due rent if it was paid already. We have had (3) Morgan Hill clients inquire about rental assistance and provided them with documentation needed or left phone messages on what is needed to apply. We have helped (30) other Morgan Hill residents with other supportive services, housing needs and referrals listed below.

We have provided additional services to Morgan Hill residents, spending hours for each client such as:

1.	██████████	Housing eviction/legal assistance
2.	██████████	Housing, food, clothing, immigration questions
3.	██████████	IRS issues, social security issues, Medi-Cal application, food stamp application. This client is a senior citizen
4.	██████	Clothing for children, clothing for mother, food, lap top for children
5.	██████████	Legal Issues
6.	██████████	Legal Issues
7.	██████	Problems with home owners' association
8.	██████	Legal Issues
9.	██████	Small claims
10.	██████	Legal Issues
11.	██████	Housing eviction / Legal issues
12.	██████	Housing eviction
13.	██████	Legal Issues
14.	██████	Legal Issues
15.	██████	Housing eviction issues
16.	██████	Legal Issues
17.	██████	Legal Issues traffic ticket, we scheduled a court online – Senior
18.	██████	Legal Issues traffic ticket we scheduled a court date online – Senior
19.	██████	Housing /Eviction
20.	██████████	Disabled Child Issues
19.	██████████	Housing / Child Issues
20.	██████████	Family Issues
21.	██████	Family Issues
22.	██████	Housing / Family Issues
23.	██████	Housing / Food
24.	██████████	Housing / Family Issues
25.	██████	Housing / Family Issues
26.	██████	Housing / Family Issues
27.	██████	Housing / Family Issues
28.	██████	Housing / Family Issues
29.	██████████	Housing /Family Issues
30.	██████	Housing /Family Issues

We are fully committed to support up to (41) Morgan Hill families in need of **pass due rental support** going forward as of Oct 2022 to 2023 until will fulfill the number of (41) participants.

EXHIBIT A – SCOPE OF SERVICES

Support at least 41 Morgan Hill families needing past due rental support.

Conduct outreach in key Morgan Hill neighborhoods via canvassing, flyers, and/or US mail information in English and Spanish to promote services and link residents to resources.

Assign case manager to conduct intakes and gather and review household documentation to file applications on behalf of Morgan Hill residents for rental/deposit financial assistance and resources.

Financial Reporting Expenditures

CARAS was awarded **\$16,380.00**, we have spent today as of Oct-2022 \$

1.	Office Supplies	\$1,500.00
2.	Printer	\$1,200.00
3.	Outreach Staff Stipends	\$1,600.00
4.	Office Phone, Website Media	\$1,000.00
5.	Case Manager Application Processor	\$2,570.00
6.	(3) Laptops	\$0
7.	USPS Direct Mailer	\$0
8.	Total	\$7,870.00

Balance

1.	\$8,510.00
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Morgan Hill, CA flyers

English



Morgan Hill, CA flyer

Spanish



**ARPA Community Funding Report
City of Morgan Hill
October 3, 2022**

Grant award: \$8190

Need:

COVID has had a significant impact on everyone's lives, but none more so than those who were already struggling. Clients of Community Solutions come to us for assistance and services as they face some of life's greatest challenges: mental illness, substance disorders, trauma, intimate partner violence, sexual assault, human trafficking, and severe family dysfunction. For most of our clients, an additional overlay to all these issues is poverty and unstable housing.

Use of Funds:

Grant funds were used to protect the safety and well-being of Morgan Hill residents. Without these funds, the clients' housing and safety would have been severely compromised.

The funds were used to assist 7 adults and one child with the following:

- Rental assistance to maintain housing
- Rental deposit and rent to secure housing
- Bus tickets for mom and child to leave area in order to protect their safety

Documentation:

Attached is:

- Spreadsheet indicating 9 expenditures
- Back-up data including vouchers, housing agreements and bus tickets

Please note: client names have been removed from all documents to protect their identity and comply with HIPAA regulations.

Report submitted by: Lisa DeSilva, Chief Development Officer

Lisa.desilva@communitysolutions.org

408-846-4717

Community Solutions
City of Morgan Hill Grant
GL 233-000-02

Date	Donation	Amount
12/13/2021	City of MH - Emergency Hill	\$ 8,190.00
		Total Revenue \$ 8,190.00

Date	Vendor	Amount
1/12/2022	Morgan Hill Apartments & Trail Park - Deposit	\$ 1,395.00
1/12/2022	Client-Rent Jan22	\$ 1,500.00
1/12/2022	Client-Deposit Jan22	\$ 700.00
4/13/2022	AltAssis#5431/Covid Relief Funding	\$ 1,000.00
4/13/2022	Client/Las Casas/Housing/HSP-53- Portion of housing	\$ 850.00
4/21/2022	Client/Greyhound Bus tickets	\$ 553.98
5/23/2022	La Casas/Housing/HSP53	\$ 800.00
5/31/2022	Crest Ave/Client #414977	\$ 695.51
5/31/2022	La Casas/Housing/Client #751910	\$ 695.51

Total Expense \$ 8,190.00



IASC's Circle of Giving

Final Report

Share the Care Drive - October 2022

Prepared for the City of Morgan Hill's Community Services Supervisor

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Executive Summary

We'd like first to express our sincere gratitude to the City of Morgan Hill for having granted \$2457 from the American Rescue Plan Act towards IASC's Share the Care Drive in 2022.

On the 15th of October 2022, we conducted a food distribution drive in Morgan Hill at the El Toro Elementary school. 100+ bags of groceries, care packages and fresh produce were distributed to under-resourced families in Morgan Hill.

Background

IASCs Circle of Giving is the humanitarian initiative of the Indian Association of South Santa Clara County and is run by volunteers who care deeply about service in aid of our community. Circle of Giving is driven by its mission statement - standing together, serving our extended community - to provide services to those who are most in need.

Circle of Giving has had a significant impact on the community, and we're especially proud of the following achievements:

- 4000+ hot meals served through our Hands against Hunger program
- 1280 packages shared through our Packed with Care program
- 700+ bags of groceries and care packages distributed through the Share the Care program

Share the Care Drive 2022

The Share the Care is a program is focussed on distributing groceries and care packages to those who are in need of these the most. Hundreds of bags of groceries and care products were distributed in the 2021 distribution at Morgan Hill. The bags are filled with groceries and care package items that would last for at least 1 week for a family of 4. In 2021 these items were procured through generous contributions from the community and our partners, and distributed at the Morgan Hill Community Center parking lot.

We increased the reach of this program in 2022 and ran two distribution events the month of October. The grant from Morgan Hill will be used to procure 100 packages for one of these distribution events held on the 15th of October at the El Toro School. The rest of this report focuses on the distribution drive at Morgan Hill, since the funds from the grant were used exclusively for the Morgan Hill event to serve residents of Morgan Hill.

The event was planned and executed in 4 distinct phases:

1. Pre-work and planning
2. Procurement of items

3. Identifying under resourced families
4. Distribution

Pre-work and planning

The core team of Circle of Giving got together and decided on the date, time and venue for the distribution. The following flyers were created and distributed

1. General event details



2. Soliciting donations from the community



Specific roles and responsibilities were discussed and allocated to core team members.

Procurement of Items

Core team members took on the arduous task of comparing prices across different stores in the Bay Area. With high inflation, it was going to be a challenge to procure all the items we needed for the drive. At this point we were blessed to have the Indian community step up with donations

of grocery items and care packages, we got extra packets of rice, pasta, and canned goods that we could include in our packets, while keeping costs under control.

We were also fortunate to have Hunger at Home, a San Jose based non profit specializing in food distribution, offer us 1 pallet of fresh produce that we could bundle along with the dry groceries and care packages.

Identifying under resourced families

We partnered with the community liaisons in the Morgan Hill Unified School district to ensure that families that were truly in need were recipients of these packages. The community liaisons reached out to 140 families who had students studying in various Morgan Hill schools via email and text. On the day of the event 70% of the 100+ packages that were given away went to families that were contacted by the community liaisons.

Distribution

One day prior to the 15th of October, tens of volunteers gathered at one of core members' garage to pack all the items and fresh produce into bags and load them onto 4 vehicles in preparation of the distribution.

At 8 am on the 15th of October more than 20 volunteers gathered together at El Toro School Morgan Hill to set up stations and dedicated traffic lanes for the distribution drive. Tables with bags of dry groceries, fresh produce, and care packages were quickly set up.

By 8.45 am, fueled by a quick round of tea, croissants, we started dry runs to ensure that there was a smooth flow of traffic and packages were loaded quickly onto the cars of our recipients.

The first set of cars started trickling in at 9 am and thanks to a well run system, we were able to get all the cars through the registration and onto the loading stations smoothly, where our volunteers were quick to complete the transfer of bags to the vehicles. We wrapped up at 12 noon, and while we were exhausted we felt immensely satisfied and exhilarated with having been able to have a positive impact and help those in need the most.

NOTE: We continue to have families that could not make it on the 15th of October reach out to us. We're working on ways in which we can help these under resourced families.

Expenses

The total expenses for the event are listed in the table below:

Items	COST
-------	------

Groceries	\$1,041.43
Care packages	\$1,060.45
Flyers	\$30.06
Rentals - Traffic Cones	\$24
Plastic bags	\$10.0
Volunteer - food	\$69.73
Caution Tape	\$10.88
Total Grant spend	\$2,246.55

* A detailed breakdown of items procured, along with the receipts are available on request.

The estimated expenses for the grant are given below:

Item	Cost per item	Minimum Count	Estimated cost	ARPA grant \$2,457 (100 count)
Food barrels for storing donations	NA	4	NA	NA
Grocery Bags	NA	150	NA	NA
Dry groceries	\$12.00	150	\$1,800.00	\$1,200.00
Hygiene kits	\$12.00	150	\$1,800.00	\$1,200.00
Branded labels	\$9.50	6	\$57.00	\$57.00
TOTAL				\$2,457.00

We spent \$210.45 less than the grant amount on running our food distribution drive thanks to the generous contributions from the community. These donations of groceries helped us come under budget, without having to reduce the number of families we were targeting through our food distribution drive.



INVOICE

17141 Parkview Drive
Morgan Hill, CA 95037
Phone: (408) 375-6363

Date	Estimate #
7/29/2022	1050 B

Client Name / Address

Heidi Goldan
40 East 4th Street
Morgan Hill, Ca 95037

Description		Total Price
1	4 Ton Day & Night Fan Coil & 14 Seer Heat Pump Condenser Unit Install New 4 Ton Day & Night Fan Coil - Install New 4 Ton Day & Night 14 Seer Heat Pump Condenser Unit - Install New Condensate Pan under Fan Coil - Run New Copper Lineset - Install New Disconnect/ Run New Power to Condenser - Run New Thermostat Wire to Condenser & T-Stat - Run New Condensate Line - Run New Return Duct - Run New Supply Ducts at 6 locations/ Supply Grills - Install New Return Grill/ Filter & Supply Grills - Install New Gas Line, Electrical & Flue Pipe	\$18,500.00
2		Incl.
Payment Terms: Pricing valid for 30 days from date of quote Payment must be made upon completion of job Accept Check, Cash or Credit Card (discount for cash payment, 3% fee for Credit Card)		
TOTAL		\$18,500.00

Edgar Mendez

Prepared By:

Signature

7/29/2022 Paid In Full

Date

Heidi Golden

Received & Approved By:

Signature

7/29/2022

Date

Kiwanis Morgan Hill

The Morgan Hill Kiwanis (MHK) Scholarship Committee decided to use the Pandemic Impact Scholarship Fund (i.e., ARPA Community Funding Program's \$8,190 funds awarded to MHK in December 2021) to sponsor 3 Turnaround Scholarship students over 2 years. The Committee will distribute \$750 for the 1st semester per student and distribute \$750 for next 3 semesters upon each student completing the minimum required number of units the previous semester and providing proof of a passing grade of C or better. The MHK BOD has approved the use of the Pandemic Impact Scholarship Fund (i.e., ARPA Community Funding Program's funds) as recommended and MHK will provide any additional funds above \$8,190.

On 5/3/2022, the Morgan Hill Kiwanis held Scholarship Award Presentation distributing funds to all Scholars including the three (3) selected students for the Pandemic Impact Scholarship Fund. These students will need to continue meet education criteria to continue funded for their next semester anticipated in January 2023 timeframe and as well any future semester funding. MHK Scholarship committee used selection criteria to identify those students who had been impacted by COVID for the Pandemic Impact Scholarship Fund. The committee collaborated closely with the local school district's on-campus Counselors to help identify those candidates whose hardships includes impact from COVID.



ARPA Funding Report - PitStop Outreach

Amount received : \$410

Expenditures:

DATE	AMOUNT	ITEM
1/18/2022	\$287.76	Hand sanitizer (48)
1/18/2022	\$106.36	Facemasks (50) and Vinyl gloves (100)
2/4/2022	\$41.90	Disinfectant wipes (480)
TOTAL	\$436.02	

Summary

PitStop Outreach received \$410 from the City of Morgan Hill in ARPA funds, which was spent on individual bottles of hand sanitizer, facemasks, and vinyl gloves, and disinfectant wipes. These supplies were distributed to unhoused residents by volunteers doing meal and food delivery to individuals residing outdoors, in vehicles, and in motels in the City of Morgan Hill, and at weekly distribution events held in Gilroy that are open to, and serve, unhoused residents of Morgan Hill. All supplies were distributed by June 30, 2022.

Submitted by:

Jan Bernstein Chargin

Board Chair

(408) 843-8691

P.O. Box 131 Gilroy, CA 95021

St. Vincent De Paul – St. Catherine Church

Here is summary of how we spent the ARPA funds. We are so grateful to have been able to partner with the City for this important work. Thanks you for the opportunity to be of service.

City of Morgan Hill Grant		12/14/2021							
Date	Name	Address				amount	ch #	balance	
12/14/2021				Conservice	water	\$ 460.53	4392	\$ 27,057.47	
20-Dec				City of MH	water	\$ 547.54	4396	\$ 26,509.93	
1/7/2022				City of MH	water	\$ 538.04	4404	\$ 25,971.89	
1/11/2022				City of MH	water	\$ 290.00	eft	\$ 25,681.89	
1/12/2022				Conservice	water	\$ 250.26	4408	\$ 25,431.63	
1/12/2022				PGE	elec	\$ 163.43	4412	\$ 25,268.20	
1/13/2022			s	City of MH	water	\$ 1,242.58	eft	\$ 24,025.62	
1/13/2022				City of MH	water	\$ 889.19	eft	\$ 23,136.43	
1/21/2022				City of MH	water	\$ 300.00	eft	\$ 22,836.43	
1/27/2022				City of MH	water	\$ 189.27	eft	\$ 22,647.16	
1/27/2022				City of MH	water	\$ 350.00	eft	\$ 22,297.16	
1/27/2022				PGE	elec	\$ 734.63	4423	\$ 21,562.53	
1/28/2022				City of MH	water	\$ 1,000.00	eft	\$ 20,562.53	
1/29/2022				Conservice	water	\$ 126.85	4426	\$ 20,435.68	
2/4/2022				PGE	elec	\$ 607.18	4431	\$ 19,828.50	
2/8/2022				PGE	elec	\$ 411.26	4433	\$ 19,417.24	
2/9/2022				City of MH	water	\$ 1,223.41	eft	\$ 18,193.83	
2/12/2022				PGE	elec	\$ 130.51	4439	\$ 18,063.32	
2/25/2022				PGE	elec	\$ 554.65	4440	\$ 17,508.67	
2/25/2022				PGE	elec	\$ 241.77	4442	\$ 17,266.90	
2/25/2022				City of MH	water	\$ 257.71	eft	\$ 17,009.19	
2/28/2022				City of MH	water	\$ 1,027.00	eft	\$ 15,982.19	
3/7/2022				City of MH	water	\$ 1,000.00	eft	\$ 14,982.19	
3/7/2022				City of MH	water	\$ 500.00	eft	\$ 14,482.19	
3/7/2022				City of MH	water	\$ 1,000.00	eft	\$ 13,482.19	
3/14/2022				City of MH	water	\$ 291.00	eft	\$ 13,191.19	
3/14/2022				City of MH	water	\$ 273.00	eft	\$ 12,918.19	
3/14/2022				City of MH	water	\$ 800.00	eft	\$ 12,118.19	
3/15/2022				PGE	elec	\$ 750.00	4449	\$ 11,368.19	
3/15/2022				City of MH	water	\$ 1,000.00	eft	\$ 10,368.19	
3/16/2022				City of MH	water	\$ 700.00	eft	\$ 9,668.19	
3/16/2022				PGE	elec	\$ 1,000.00	4451	\$ 8,668.19	
3/17/2022				City of MH	water	\$ 100.00	eft	\$ 8,568.19	
3/17/2022				City of MH	water	\$ 647.27	eft	\$ 7,920.92	
3/23/2022				PGE	elec	\$ 2,000.00	4454	\$ 5,920.92	
3/23/2022				City of MH	water	\$ 474.38	eft	\$ 5,446.54	
3/23/2022				City of MH	water	\$ 240.00	eft	\$ 5,206.54	
3/24/2022				City of MH	water	\$ 400.00	eft	\$ 4,806.54	
3/24/2022				Conservice	water	\$ 500.00	4451	\$ 4,306.54	
3/15/2022				City of MH	water	\$ 265.65	eft	\$ 4,040.89	
3/24/2022				City of MH	water	\$ 1,123.41	eft	\$ 2,917.48	
3/29/2022				City of MH	water	\$ 354.39	eft	\$ 2,563.09	
3/29/2022				PGE	elec	\$ 500.00	4557	\$ 2,063.09	
4/3/2022				PGE	elec	\$ 591.34	eft	\$ 1,471.75	
4/3/2022				City of MH	water	\$ 565.35	eft	\$ 906.40	
4/5/2022				City of MH	water	\$ 231.46	eft	\$ 674.94	
4/8/2022				PGE	elec	\$ 199.28	eft	\$ 475.66	
4/23/2022				PGE	elec	\$ 475.66	eft	\$ 0.00	



October 11, 2022

TO: Nichole Martin, City of Morgan Hill Community Services Supervisor

FROM: Diane Ortiz, President, Youth Alliance

RE: Youth Alliance ARPA Funding Report to Morgan Hill City Council

Nichole,

I am pleased to submit this summary report of the activities and support Youth Alliance was able to provide to low-income youth and residents of the City of Morgan Hill through the \$12,285 ARPA funding allocation. I would like to point out a few highlights from the infographic summary that is attached:

1. 25 youth participated in a total of 452 group services, 180 at Royal Court Apartments and 272 at Crest Apartments.
2. A total of 699 individual services were provided to 59 unique participants; these included the following
 - a. 286 wellness checks conducted on families throughout the funding period.
 - b. 178 outreach services were made to inform residents of resources, services and programs.
 - c. 121 residents received health education, focused on covid vaccinations, testing and related support.
 - d. 92 residents received assistance completing health forms
 - e. 92 residents were connected to or assisted with accessing rental assistance
3. 10 families received emergency \$200 gift cards to help cover costs of food, utilities, or other essential items.
4. A budget breakdown is shared below for your review.

City of Morgan Hill ARPA Allocation Budget Breakdown	
Salaries and Benefits	\$6,730.00
Program Supplies	3,505.55
Gift Cards (emergency direct assistance 10 cards @ \$200)	\$2,049.45
TOTAL	\$12,285.00

Youth Alliance is appreciative of the opportunity to serve as a vital source of information and support to the families and youth in the City of Morgan Hill. We look forward to the opportunity to meet with you to discuss additional opportunities that may be available in the future to help contribute to a healthy and vital community.

Neighborhood Services

Summary:
Jan 2022 - Oct 2022



Outreach and Support



Royal Court Group Services - 180 Services, 8 Unique Participants

- Expanded Learning Program (ELP)
 - Kid Club - May & Fall
 - Kids Club
 - Summer Session
- ELP Resource Package
- ELP Virtual Programming
- Special Events
 - Miraflores, Holiday Celebrations Family Outings
- Direct Aid to 5 Families in Need (\$1,000)



Crest Group Services - 272 Services, 17 Unique Participant

- Expanded Learning Program (ELP)
 - Kid Club - May & Fall
 - Kids Club
 - Summer Session
- ELP Resource Package
- EELP Virtual Programming
- Group Trip – Movie Social
- National Night Out 2022
- Direct Aid to 5 Families in Need (\$1,000)



Crest Individual Services - 699 Services, 59 Unique Participants

92	Assist w/ Health Forms	1	Lease Education
2	Digital Literacy	1	Reasonable Accommodations
121	Health Education	1	Recertification
14	Informal Chat	92	Rental Assistance
178	Outreach	1	Translation Assistance
286	Wellness Checks		

“

★ Thank you for coming and for taking the time to help me out with my application. - Eden Resident

★ It has been such a great help not only to my daughter but to me as well as I cannot always help her with her English homework because of the language barrier. - Program Parent

★ Thank you so much! I went up a reading level at school. - Program Student

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