

MHOSC, LLC Outdoor Sports Center FY20-21														
	July	August	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Total	
Field Rentals														
Field Rental Reservation Hours (Individuals)	52	89	246	220	163	107	127	160	450.5	587.75	827.25	349.25		3378.75
Field Rental Reservation Hours (Major Events)	0	0	0	326.5	0	0	0	0	0	0	0	0		326.5
Total Number of Facility Rental Visitors	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		n/a
Total Hours of Use by Sports Type														
Soccer (Individuals)	52	89	220	185	143	72	115	111	326	439.25	588.25	148.75		2489.25
Soccer (Major Events)	0	0	0	0	0	0	0	0	0	0	0	0		0
Crossfit (Major Events)	0	0	0	326.5	0	0	0	0	0	0	0	0		326.5
Football	0	0	0	27	18	27	8	12.5	10	17	33	14		166.5
Cricket	0	0	0	0	0	0	0	27	84	79.5	146	181.5		518
Lacrosse	0	0	0	0	0	0	0	0	12	22.5	33	0		67.5
Field Hockey	0	0	26	8	2	8	4	9.5	18.5	29.5	27	5		137.5
Cheerleading	0	0	0	0	0	0	0	0	0	0	0	0		0
Bouncers (Major Events)	0	0	0	0	0	0	0	0	0	0	0	0		0
Camp Activities	0	0	0	0	0	0	0	0	0	0	0	0		0
Controlled Study	0	0	0	0	0	0	0	0	0	0	0	0		0
Rental Bookings by User Groups (Hours)														
Local	52 hours	89 hours	246 hours	220 hours	163 hours	107 hours	127 hours	133 hours	366.5 hours	423.25 hours	454.85 hours	111.25 hours		2,492.85 hours
Regional	0	0	0	Crossfit Games (326.5 Hours)	0	0	0	Cricket (27 hours)	Cricket (84 hours)	Cricket and Soccer = 164.5 total hours Breakdown - Cricket (79.5 hours) and Soccer (85 hours)	Cricket and Soccer = 372.4 total hours Breakdown - Cricket (146 hours) and Soccer (226.4 hours)	Cricket and Soccer = 238 total hours Breakdown - Cricket (181.5 hours) and Soccer (56.5 hours)		1,212.40 hours
Hours of City Use	0	0	0	0	0	0	0	0	0	0	0	0		0
Major Hosted Events (500+ Attendees)														
Number of Major Events (OSC)	N/A	N/A	N/A	1 - Crossfit Games	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A
Estimated Attendance	N/A	N/A	N/A	no spectators	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A
Estimated % of Overnight Stays	N/A	N/A	N/A	100%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A
Average Travel Distance to Reach Facility	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A
Financial														
Gross Receipts											see AdminBooks			
Net Profit											see AdminBooks			
Expenses											see AdminBooks			
Revenues											see AdminBooks			