MHOSC, LLC
Outdoor Sports Center

	July (2019)	August		September	October		November		December	January (2020)	February			March	April	May	June	Total	Goal
Field Rentals																			
Field Rental Reservation Hours **(Individuals)**	177.5	456		747	632.5		425.5		136	185.15	154.65			152				3066.3	
Field Rental Reservation Hours **(Major Events)**	444	558		108	365		307		0	0	298			52				2132	
Total Number of Facility Rental Visitors	n/a	n/a		n/a	n/a		n/a		n/a	n/a	n/a			n/a	n/a	n/a	n/a	n/a	
Total Hours of Use by Sports Type																			
Soccer **(Individuals)**	135.5	197		506	407.5		387.5		107	159.15	121.15			139				2159.8	
Soccer **(Major Events)**	0	558		108	365		307		0	0	298			52				1688	
Football	0	173		187	175		29		16	21.5	24.5			3				629	
Cricket	28	32		15	8		0		0	0	0			0				83	
Lacrosse	0	0		0	0		2		3	4.5	9			10				28.5	
Field Hockey	0	0		0	0		0		0	0	0			0				0	
Cheerleading	0	54		39	42		7		0	0	0			0				142	
Bouncers **(Major Events)**	444	0		0	0		0		0	0	0			0				444	
Camp Activities	14	0		0	0		0		0	0	0			0				14	
Controlled Study	0	0		0	0		0		10	0	0			0				10	
Rental Bookings by User Groups																			
Local	3	5		7	10		12		10	10	11			6				74	
Regional	1 - Big Bounce	1 - Alianza		1 - COPA Univision	0		0		0	0	1 - Cal North; 1 - Surf Cup; 1 - Passing Down			1 - Surf Cup					
Hours of City Use	14	0		0	15		17		13	0	0			0				59	
Major Hosted Events (500+ Attendees)																			
Number of Major Events (OSC)	1 - Big Bounce (7/12-7/14; 7/18-7/21; 7/26-7/28)	1 - Alianza (8/24-8/25)	1 - Magic Cup (8/17-8/18)	1 - COPA Univision (9/14)	1 - Thriller (10/26-10/27)	1 - Distict Cup (Fall) (10/19-10/20)	1 - Distict Cup (A) (11/2-11/3)	1 - Distict Cup (B) (11/9-11/10)			1 - Cal North (2/7-2/9)	1 - Surf Cup (2/29)	1 - Passing Down (2/15-2/16)	1 - Surf Cup (3/1)					
Estimated Attendance	10,960	7,000-9,000	5,500-7,500	5,000-8,000	8,000-10,500	6,000-8,500	4,000-7,000	2,500-5,000			400-600	2,500-4,500	800-1,200	2,500-4,500					
Estimated % of Overnight Stays	unknown	10-20%	8-15%	5-10%	5-10%	5-10%	7%	5%			5-7%	6-8%	15-20%	6-8%					
Average Travel Distance to Reach Facility	20 miles	28 miles	23 miles	25 miles	25 miles	23 miles	20 miles	20 miles			33 miles	45 miles	104 miles	45 miles					
Financial																			
Gross Receipts	see Quickbooks																		
Net Profit	see Quickbooks																		
Expenses	see Quickbooks																		
Revenues	see Quickbooks																		