

# Centennial Recreation Senior Center



## Financial Background

The City of Morgan Hill and YMCA of Silicon Valley have partnered for the last 17 years to operate the Centennial Recreation Center, including the Senior Center. The partnership has a flexible framework allowing for high quality services despite limitations on funding. Each organization funds and staffs their areas of responsibility separately within the separate City and YMCA budgets, but the overall program is managed in an integrated fashion.

### CITY OF MORGAN HILL

The City of Morgan Hill manages the general facility supervision, programming, partner agency coordination, transportation coordination, volunteer coordination, office staff and facility maintenance. The annual City costs are estimated at **\$387,298** and include:

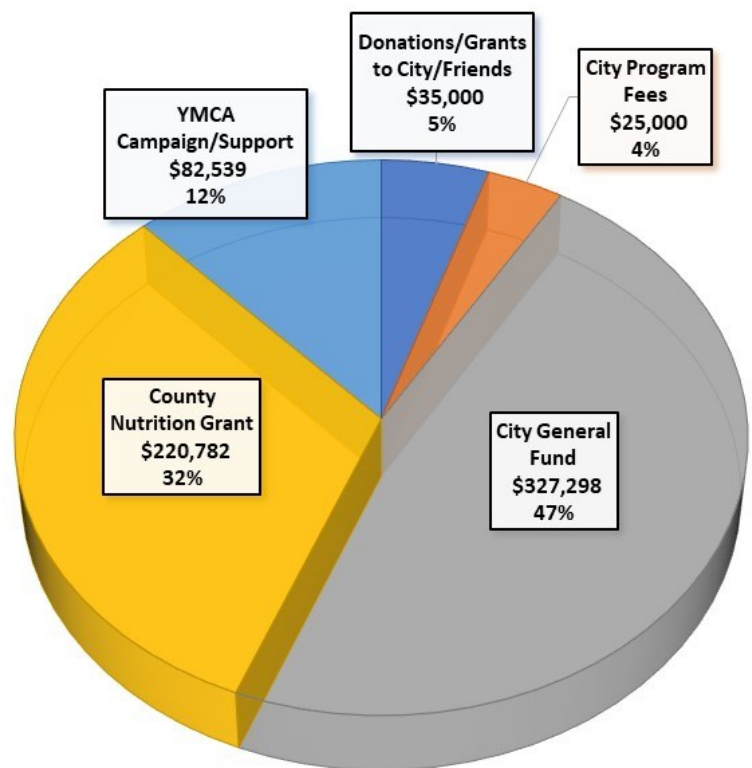
Staffing	\$206,708
Supplies & Services	\$7,225
Facility Costs	\$173,365

These costs are supported through the City's General Fund, Program Fees, and Donations (primarily coming from the Friends of the Morgan Hill Senior Center).

### YMCA OF SILICON VALLEY

The Y operates the Senior Nutrition Program at the Senior Café. This program funds hot meals for Seniors 5 days per week. The program costs total **\$303,321**. The program is funded through a federally funded grant through the County of Santa Clara and the Y's Annual Giving Campaign.

### SENIOR CENTER PROGRAM FUNDING (CITY & YMCA)



## FREQUENTLY ASKED QUESTIONS

**Why do we need an Endowment Fund?** Developing an endowment fund for the Senior Center is intended to support the long term sustainability of the Senior Center. Available funding from grants, the City's general fund, and fundraising, change from time to time. The development of an endowment fund will provide a sustainable funding source to ensure services at the Senior Center continue for future generations.

**Why doesn't the City fund all the needs of the Senior Center?** The City provides significant funding for the Senior Center, but is unable to provide all the funding needed for the growing population of older adults. The City has the lowest per capita tax revenue in the County and currently has several million dollars in annual unfunded needs, which include public safety programs. The City's goal is to sustain and increase funding levels and enhance services for our older adults.

**What will the Endowment Fund be used for?** To sustain program levels for the growing older adult population and if enough funding is generated, increase or add new programs for Seniors.