



HEXAGON TRANSPORTATION CONSULTANTS, INC.

Draft Memorandum



Date: March 18, 2024

To: Mr. Chris Ghione, City of Morgan Hill

From: At van den Hout
Robert Del Rio



Subject: Morgan Hill Transportation Demand Forecasting Model Update

Hexagon Transportation Consultants, Inc. has completed an update of the City's General Plan Transportation Demand Forecasting (TDF) Model. The purpose of the model update and brief summary of the model components, input data, structure, and uses are presented in this memorandum.



Background

The City's original Travel Demand Forecasting (TDF) model was developed in 2009 as part of the efforts to complete the Circulation Element in 2010 of their General Plan. Over the years, the TDF model was updated several times to reflect current conditions and changes to the General Plan. While the TDF model performed well in simulation traffic conditions within the City, the model is unable to accurately project vehicle miles traveled (VMT), as required by CEQA, for trips with origins and destinations outside of City limits since it lacks a detailed representation of land uses and roadway network within Santa Clara County as a whole. Therefore, a new Morgan Hill TDF model (MH model) was developed, which is built on VTA's Bi-County TDF Model (VTA model). The new MH model is a refinement of the VTA model and provides more analytical detail and a higher level of accuracy of simulated travel in Morgan Hill. The work associated with this update involved:



1. Refining the existing VTA-modeled network to include many more zones and roadways in Morgan Hill
2. Converting the City's land use data that is expressed in square feet of commercial land development uses into jobs
3. Validate the MH model against existing (2023) observed traffic counts
4. Calculate VMT per resident and VMT per job to establish a new baseline to measure VMT transportation impacts.



Description of MH Model

The MH model is a computerized representation of travel patterns of 14 counties within the larger Bay Area: the nine Bay Area counties, the County of Santa Cruz, the County of San Benito, the County of Monterey, the County of San Joaquin, and County of Stanislaus. As mentioned earlier, the MH model is a refinement of the VTA model and has the following four model components:



Trip Generation: In this initial step, the model estimates the number of trips generated by different areas in the modeled area. The areas are defined as Traffic Analysis Zones (TAZs) and include residential dwelling units, shopping centers, hospitals, office buildings, etc.). Land use elements



such as the number of households, employed residents, population, and types of employment are essential factors in determining trip generation.

Trip Distribution: Based on the number of trips generated, the distribution model distributes these trips between the different TAZs. The distribution model considers factors like travel distance, the transportation network, and travel patterns. The distribution model determines where the trips start (origins) and are likely to go (destinations).

Mode Choice: In the third step, the model looks at the various transportation modes available (e.g., car, bus, train, walking, cycling) and predicts how travelers choose between them. Factors influencing mode choice include travel time, cost, convenience, auto availability, and personal preferences.

Trip Assignment: In the final step, trips are assigned to specific routes based on the transportation network. This involves determining which roads, highways, or public transit lines the trips will take. The vehicle trip assignment process considers factors like congestion, roadway capacity, travel time, and personal preference. Transit trips are assigned to available bus routes and rail services. Factors influencing the choice of transit modes include transit fares, frequency of service, distance to a bus stop or rail station, and travel time.

Model Input Assumptions

The main inputs to the MH model are the City's General Plan land use data and the transportation network. Each of these primary model components are discussed below.

Land Use

A primary input to the model is the land use data. This data is instrumental in estimating daily and peak-hour trip generation. The basis of the land use data input for the model is the planned development growth adopted as part of the Morgan Hill 2035 General Plan (GP), December 2017, that identified anticipated development growth for a Horizon Year of 2035 (see table below). The City's previous GP TDF model utilized a Base Year of 2015. Therefore, the old GP model reflected anticipated growth throughout the City for a 20-year period.

The development of the new MH model included a process of reviewing and updating the land use data contained within the old GP model to reflect current conditions in terms of existing traffic on roadways, developments that have been approved since 2015, and known pipeline development projects. The review and update process included the following:

- Review and correction of Year 2015 existing land use data
- Identification of development that has been completed and occupied between 2015 and 2023
- Identification of development that has been approved but not yet occupied since 2015 along with known pending development projects. City Planning staff provided a list of approved and pending development projects along with their status (see attachments).

Hexagon, in coordination with City staff, reviewed and adjusted the existing and future GP land use data for each TAZ within Morgan Hill. Table 1 below provides a comparison summary of the adjusted land use for the City. As indicated in the table, the updated GP land use data reflects:

Table 1
Morgan Hill Land Use Data Comparison

Categories	Final GP EIR		2015 GP TDF Model		Adjusted Land Use		Adjusted LU - 2015 GP TDF Model	
	2015	2035	2015	2035	2023	2035	2023	2035
Residential Uses								
Housing Units	14,969	22,400	15,701	23,132	16,742	25,013	1,041	1,881
Non-Residential Uses								
Retail & Service (s.f.)	2,729,825	3,902,930	2,744,825	3,920,177	2,825,326	4,349,913	80,501	429,736
Office (s.f.)	521,788	1,150,486	521,788	1,150,486	521,788	959,845	0	-190,641
Industrial (s.f.)	5,935,000	7,712,385	5,935,478	7,712,863	6,700,813	8,896,897	765,335	1,184,033
Public Facilities (s.f.)	463,000	750,377	458,159	750,535	458,159	732,282	0	-18,253

- An additional 1,881 residential units
- An additional 430,000 s.f. of retail/service space
- A reduction of 191,000 s.f. of office space
- An additional 1,184,000 s.f. of industrial space
- A reduction of 18,000 s.f. of public facilities

The continued refinement of the new MH model will require that the City complete a review of the adjusted GP growth and reallocate planned growth to align with the total citywide planned GP development growth. The reallocation process will involve reducing growth in TAZs throughout the City to account for the additional residential units and/or building square footage outlined above.

The residential land use input categories used in the model include single-family, multi-family, and retirement dwelling units. The old GP model land use types of commercial services are expressed in square feet of building size for various land use types, such as medical offices, hotels, motels, R&D, auto dealerships, and others. The new MH model uses employment (number of jobs) to reflect commercial land uses. The square footage of commercial services was converted into jobs using conversion factors to match the input requirements of the new MH model. For some TAZs, the update process resulted in a greater amount of development than coded within the old GP model. Figure 1 indicates those TAZs at which an increase in development are now coded in the new model and included in the attachments. A detailed tabular breakdown of land use adjustments by TAZ is provided within the attachments.

Transportation Network

Hexagon obtained the most current version of the VTA model from the VTA and updated the TAZ system within the City by subdividing the VTA zones in Morgan Hill into about 700 smaller TAZs. The TAZs within Morgan Hill are equivalent to the TAZs used in the old Morgan Hill model and are shown in Figure 2. Maps indicating the general allocation of households and jobs to each of the TAZs are provided in the attachments.

The network within the City was refined by adding all collector roads and most residential streets to provide additional analytical detail to the transportation system. The transportation network includes roadway characteristics such as distance, free flow speed, number of travel lanes, and lane capacity. The VTA bus routes and Caltrain service in Morgan Hill are also part of the transportation network. The model includes an existing and future transportation network. However, the difference in the existing and future networks is limited to only new roadways or roadway extensions planned

as part of the General Plan roadway network. A table of the General Plan roadway network improvements is provided in Table 2 below.

Table 2
Morgan Hill Land General Plan Roadway Network Improvements

No	2035 Roadway Improvements
1	Extension of Butterfield Blvd as a 2-lane collector between Madrone Pkwy and Cochrane Rd
2	Extension of Hale Ave/Santa Teresa Blvd as a 2-lane multi-modal arterial between Main Ave and Spring Ave
3	Extension of Walnut Grove as a 2-lane collector between Dunne Ave and Diana Ave
4	Tennant Ave widening as a 4-lane arterial between Condit Rd and Murphy Ave
5	Monterey Rd widened to a 4-lane arterial between Cochrane Rd and Old Monterey Rd / Llagas Creek Dr
6	Extension of Llagas Creek Dr as a 2-lane collector between Hale Ave and Monterey Rd
7	Realignment of Old Monterey Rd to intersect with Llagas Creek Dr extension
8	Dunne Ave widened to a 4-lane arterial between Monterey Rd and Del Monte Ave
9	Modifications to intersection control and access at San Pedro Ave and Monterey Rd
10	Realignment of DeWitt Ave as a 2-lane arterial with Sunnyside Ave
11	Extension of Mission View Dr as a 2-lane collector between Cochrane Rd and Vista del Lomas Ave
12	Mission View Dr upgraded to a 2-lane multi-modal arterial between Cochrane Rd and Half Rd
13	Extension of Murphy Ave/Mission View Dr as a 2-lane multi-modal arterial between Half Rd and Diana Ave
14	Cochrane Rd widened to a 6-lane arterial between Monterey Rd and Mission View Dr
15	Main Ave widened to a 4-lane arterial between Depot St and Butterfield Blvd
16	Watsonville Rd widened to a 4-lane arterial between La Alameda and Monterey Rd
17	Extension of Serene Dr as a 2-lane collector between Jarvis Dr and Central Ave
18	Extension of McKevly Lane as a 2-lane collector between West Edmundson Ave and La Crosse Dr
19	Tennant Ave widened to a 6-lane arterial between US 101 and Butterfield Blvd
20	Extension of Hill Rd/Peet Rd as a 2-lane collector between Half Rd and Main Ave

Source: City of Morgan Hill General Plan Circulation Element Network and Policy Revisions Transportation Impact Analysis, prepared by Fehr & Peers Transportation Consultants, July 2009.

Model Applications

The MH model is an effective tool for predicting future travel patterns based on current travel behavior. The model helps estimate the city's transportation needs by analyzing data related to travel demand. Examples of model applications are:

- Long-range planning transportation planning studies
- Circulation Elements of General Plans and Specific Plans
- Corridor studies to determine appropriate modes and sizing of facilities.
- Impact fee studies to determine the proportional use of transportation facilities by different types of development.
- Intersection turning movements (adjusted) to determine future levels of service.
- Vehicle Miles Traveled computation and analysis as required by SB 743.
- Transportation impact analysis of large land use development proposals.

Figure 1
TAZs with Adjusted Land Use Exceeding Planned GP Land Use

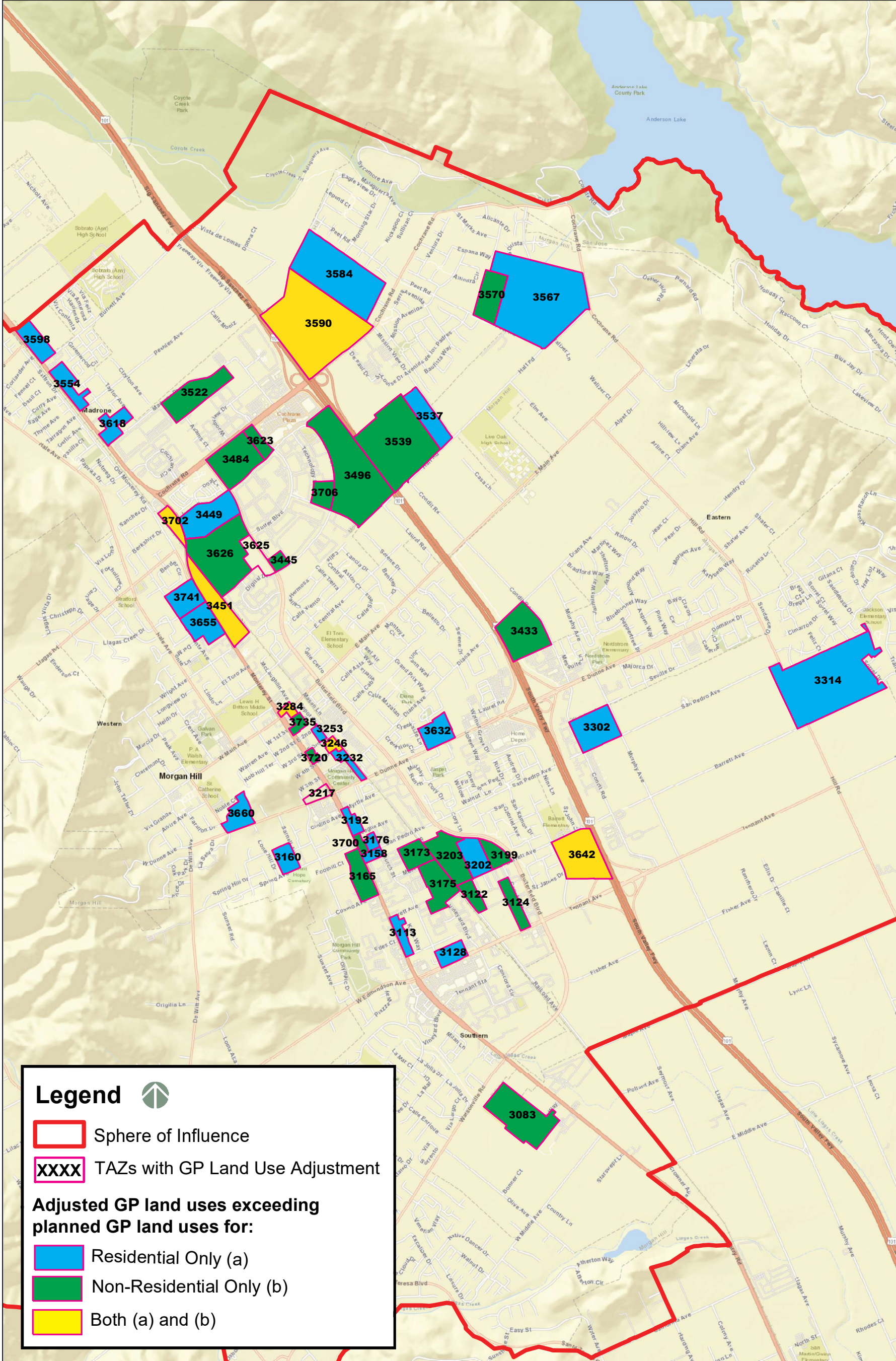
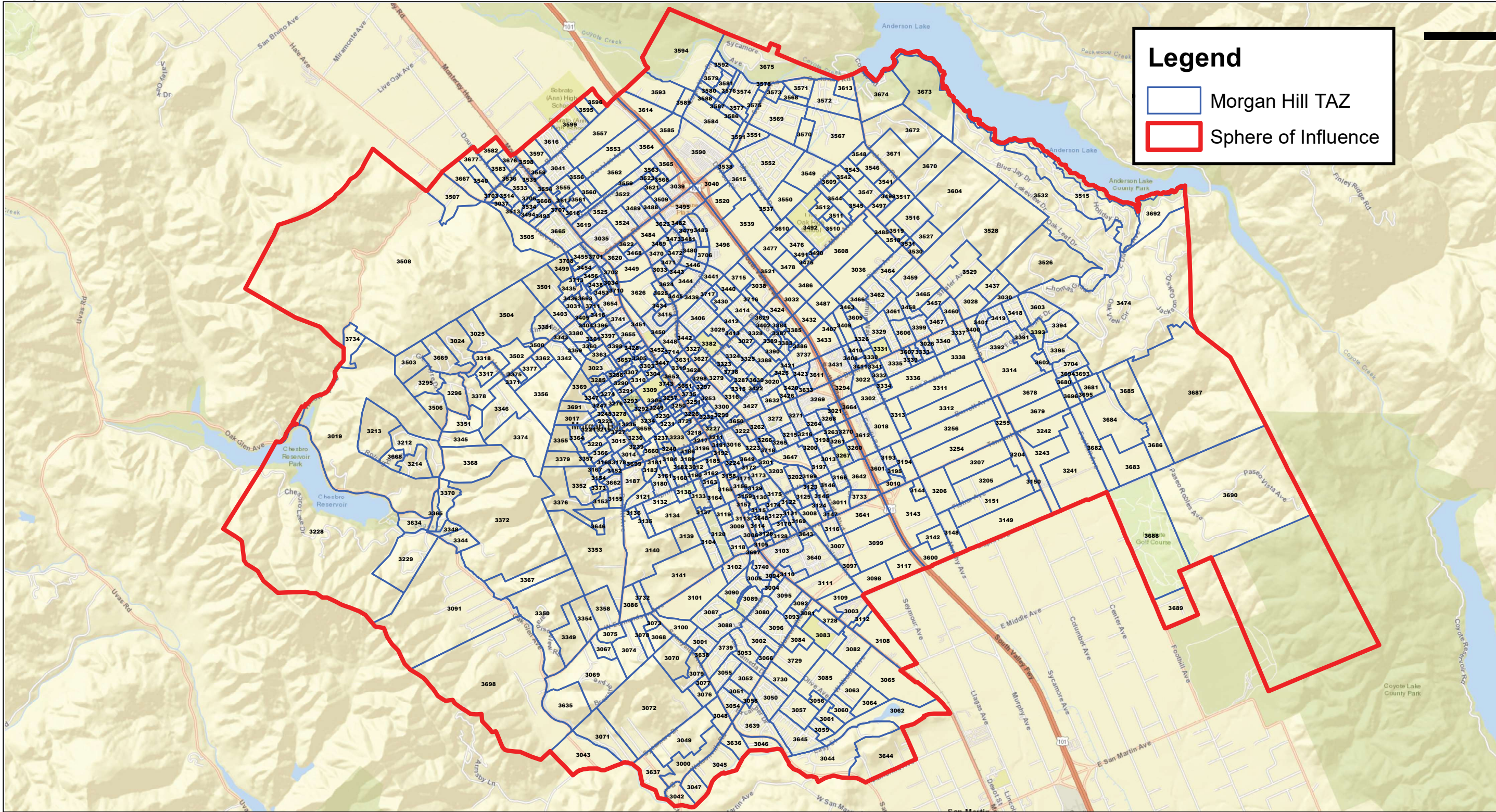


Figure 2
Morgan Hill Model TAZ System Map



Attachments

Project Lists Received from the City of Morgan Hill

FY 15-16 Monitoring and Conformance Report
Attachment B

LAND-USE MONITORING WORKSHEET

Member Agency: City of Morgan Hill

Monitoring Period: July 1, 2015 to June 30, 2016

APN*	PROJECT DATA	TAZ**	LAND USE***	WERE JOBS LOST?	NUMBER OF DWELLING UNITS			NUMBER OF COMMERCIAL/INDUSTRIAL SQUARE FEET		
	(Address/Intersection/Crossstreets)	Number	Class	Y/N	Approved	Removed	Net	Approved	Removed	Net
72614070	17500 Depot Street	341	C4	N				4,303		
72614028	17490 Monterey Road (hotel and market hall)	341	C6/C4	N	60			67,940	20,595	47,345
72620053	605 E. Main Ave	327	R (Single Family)	N	12	1	11			
76411003	betw. Monterey Rd and Del Monte Ave (Solera Ranch)	343	R (Single Family)	N	76					
81703003	e/s Monterey Rd and w/s Keith Way, north of Edmundson Ave	345	R (Multi Family)/C1	N	19			1,000		
76709029	sw/c Ciolino Ave and Monterey Rd	346	R (Multi Family)	N	8					
81701031	s/s E. Dunne Ave, betw. Monterey Rd and Church St	345	R (Multi Family)	N	14					
72855017	s/s Altimira Cir., e/s Of Mission Avenida	333	R (Single Family)	N	7					
72837077	Cochrane Commons Shopping Center (Dick's Sporting Goods)	334	C3	N				35,000	8,649	26,351
72614001	nw/c E Third St and Depot St (mixed-use)	341	R (Multi Family)/C4	Y	29			8,464	20,050	-11,586
72836013	n/s Cochrane Rd, nly of north terminus of Mission View Dr	334	R (Single Family)	N	135					
72613028	se/c Monterey Rd and Third St	341	C4	N				12,025	2,002	10,023
72918016	16325 Jackson Oaks Dr	353	R (Single Family)	N	1					
81701001	nw/c Church St and San Pedro Ave	345	R (Single Family)	N	12					
72614059	e/s Depot St. south of Main Ave	341	C4	N				2,532	2,532	0
72635030	18890 Butterfield Bl (mini-storage)	332	M3	N				45,820		

Project Lists Received from the City of Morgan Hill

FY 16-17 Monitoring and Conformance Report
Attachment B

LAND-USE MONITORING WORKSHEET

Member Agency: City of Morgan Hill

Monitoring Period: July 1, 2016 to June 30, 2017

APN*	PROJECT DATA	TAZ**	LAND USE***	WERE JOBS LOST?	NUMBER OF DWELLING UNITS			NUMBER OF COMMERCIAL/INDUSTRIAL SQUARE FEET		
					Approved	Removed	Net	Approved	Removed	Net
	(Address/Intersection/Crossstreets)	Number	Class	Y/N						
726-07-089 and -021	Southeast corner of Diana and Walnut Grove	358	R	N						
same as above	same as above	same	M2	N						
817-02-050	191 Mast St.	349	M1	N				22,530	0	22,530
817-01-005 and -006	16770 Monterey Rd	345	C1	N				3,012	0	3,012
728-11-026	Dunne Avenue and Hill Road	352	R (Single Family)	N	7	0	7			
726-23-008	Monterey-Gunter (17620 Monterey Rd)	340	R (12 Single Family, 3 Multi Family)	N	15	0	15			
same as above	same as above	same	C1	N				6,000	0	6,000
773-08-064	Dewitt-VanDaele (16855 Dewitt Ave)	344	R (Single Family)	N	4	1	3			
728-37-024	Cochrane-Browman (1107 Cochrane Rd)	334	C3	N				4,990	0	4,990
817-19-044	Dunne-Busk (1390 E. Dunne Ave at Murphy Ave)	347	R (Single Family)	N	14	2	12			
726-25-062 & 063	North east corner of Butterfield Blvd and Jarvis Dr.	336	M3	N				92,181		
767-03-017	17090 Peak Ave	325	Residential Care Facility	N	47					
817-57-049	Butterfield Blvd, North of Barrett Ave.	348	Residential Care Facility	N	67		67			
726-13-044; -032, -054	Depot/3rd & 4th Street	341	R (Multi Family)	N	83	0	83			
same as above	same as above	same	C4	N				8,051		
same as above	same as above	same	C5	N					340	
same as above	same as above	same	M3	N					12,500	

Project Lists Received from the City of Morgan Hill

FY 16-17 Monitoring and Conformance Report
Attachment B

APN*	PROJECT DATA	TAZ**	LAND USE***	WERE JOBS LOST?	NUMBER OF DWELLING UNITS			NUMBER OF COMMERCIAL/INDUSTRIAL SQUARE FEET		
					Approved	Removed	Net	Approved	Removed	Net
	(Address/Intersection/Crossstreets)	Number	Class	Y/N						
767-08-035 through -038	35 through 59 W. Dunne Ave	342	R (Single Family)	N	14	2	12			
817-12-009	NW corner of Murphy Ave & San Pedro Dr	347	R (Single Family)	N	74	0	74			
817-12-006	NE corner of San Pedro Ave & Condit Rd	347	R (Multi Family)	N	182	0	182			
767-07-047	17395 Monterey Road	342	C4	N				10,000	4,200	10,000
726-14-013, 726-14-014	SE corner of Monterey Rd & 2nd St	342	C4	N				3,258		3,258

Project Lists Received from the City of Morgan Hill

FY 17-18 Monitoring and Conformance Report
Attachment B

LAND-USE MONITORING WORKSHEET

Member Agency: City of Morgan Hill

Monitoring Period: July 1, 2017 to June 30, 2018

Notes	APN*	PROJECT DATA	TAZ**	LAND USE***	WERE JOBS LOST?	NUMBER OF DWELLING UNITS			NUMBER OF COMMERCIAL/INDUSTRIAL SQUARE FEET		
		(Address/Intersection/Crossstreets)	Number	Class	Y/N	Approved	Removed	Net	Approved	Removed	Net
1	726-35-029	Butterfield Blvd/Madrone Parkway	332	M4	N	0	0	0	31,172	0	31,172
2	817-36-032 & -033	16800 - 16840 Monterey Rd at Bisceglia Ave	345	R (Multi Family)	N	39	5	34	0	0	0
3	728-37-074	1027 Cochrane Commons	334	C2	N	0	0	0	10,000	0	10,000
4	817-34-034	16695 Condit Rd	347	M3	N	0	0	0	4,900	0	4,900
5	726-23-008	17620 Monterey Rd	340	R	N	15	0	15	3,000	0	3,000
6	817-05-065	16250 Vineyard Bl	349	M3	N	0	0	0	17,587	0	17,587
7	767-13-032, 044, 054	90 E. Third/91 E. Fourth St.	341	R	N	82	0	0	8,051	0	8,051
8	767-03-017	17090 Peak Ave	325	P2	N	0	0	0	23,531	0	23,531
9	728-34-008	northerly of Peet Rd, betw. Half Rd and Mission Avenida	333	M3	N	0	0	0	21,600	0	21,600
10	773-32-013	1110 Llagas Road	356	R	N	3	0	3	0	0	0
11	726-02-014	505 E. Dunne Avenue	358	R (Single Family)	N	32	1	31	0	0	0
12	726-14-070	17500 Depot St.	341	C4	N	0	0	0	5,211	0	0
13	767-23-030	nw/e Monterey Rd and Watsonville Rd	337	R	N	37	0	0	0	0	0
14	767-07-057	17535 Monterey Rd	342	C4	N	0	0	0	1,414	0	0
15	779-04-073	105 John Wilson Way	351	P1	N	0	0	0	56,650	0	0

Notes: Project Manager / File No. / Approval Date

- Joey D. SR2018-0015. **Approved 7/10/18. Save for next annual report**
- Sheldon AS. SR2017-0016 approved 3/13/18
- Rick S. SR2017-0013 approved 11/8/17
- Rich B. SR2018-0002 approved 4/10/18. Maintenance Building associated with Pan Pacific RV. Unsure about Land Use Class.
- Rick S. SD2017-0001, approved on 8/2/2017. Associated Design Permit SR2016-0017 **approved 6/8/17; reported in previous annual report.**
- Rick S. SR2016-0023 approved 7/26/17. Mostly warehouse; some office.
- Terry L. SR2017-0004, **approved 3/28/17.** Sunsweet Mixed-Use. **Reported in previous annual report.**
- Jim R. SR-15-04 approved 9/21/17. 84-bed residential care facility. Unsure about Land Use Class.
- Jim R. SR2016-0018 approved 10/5/17. Warehouse building for SCVWD facility
- Tiffany B. SD2017-0002 **approved 11/7/2018. Save for next annual report.**
- Terry L. SD2016-0009 approved 3/27/18 / SR2018-0001 approved 5/3/18. Kyono/Los Colinas residential subdivision.
- Tiffany B. SR2018-0014, **approved on 11/2/18. Save for next annual report.**
- Rick S. SR2016-0019, **approved on 7/5/18. Save for next annual report.**
- Terry L. SR2018-0007 approved on 6/21/18. Legalize addition to existing restaurant.
- Rick S. SR2017-0009, approved on 1/30/18. 21,000sf gynasium and 35,650sf liberal arts building associated with Oakwood School.

Project Lists Received from the City of Morgan Hill

FY18-19 Monitoring and Conformance Report
Attachment B

LAND-USE MONITORING WORKSHEET

Member Agency: City of Morgan Hill

Monitoring Period: July 1, 2018 to June 30, 2019

APN*	PROJECT DATA	TAZ**	LAND USE***	WERE JOBS LOST?	NUMBER OF DWELLING UNITS			NUMBER OF COMMERCIAL/INDUSTRIAL SQUARE FEET		
	(Address/Intersection/Crossstreets)	Number	Class	Y/N	Approved	Removed	Net	Approved	Removed	Net
728-17-034	Condit Rd/Diana Av/E Dunne Ave	338	C3	N	0	0	0	36,662	0	36,662
764-10-008	18625 Monterey Rd	335	C1	N	0	0	0	3,000	0	3,000
764-09-004	280 Tilton Av	335	R (Single Family)	N	1	0	1	0	0	0
726-30-012	755 Jarvis Dr	336	M3	N	0	0	0	503,400	0	503,400
726-14-070	17500 Depot St	341	C4	N	0	0	0	5,211	0	5,211
726-35-029	Butterfield Blvd/Madrone Parkway	332	M1	N	0	0	0	31,172	0	31,172
726-44-005	18210 Butterfield Bl	336	M3	N	0	0	0	40,000	0	40,000
767-180-25	171 W Edmundson Av	346	O2	N	0	0	0	3,640	0	3,640
817-29-027	16015 Caputo Dr	348	C1	N	0	0	0	5,370	0	5,370
726-31-038	18420 Technology Dr	340	M3	N	0	0	0	47,000	0	47,000
773-32-013	1110 Llagas Rd	356	R (Single Family)	N	3	0	3	0	0	0
767-23-030	nw/c Monterey Rd and Watsonville Rd	337	R (Single Family)	N	37	0	37	0	0	0
764-24-061	18755 Old Monterey Rd	335	R (Single Family)	N	6	0	6	0	0	0

Project Lists Received from the City of Morgan Hill

FY19-20 and FY20-21 Monitoring and Conformance Report

Attachment B

LAND-USE MONITORING WORKSHEET

Member Agency: City of Morgan Hill

Monitoring Period: July 1, 2019 to June 30, 2021

APN*	PROJECT DATA	TAZ**	LAND USE***	WERE JOBS LOST?	NUMBER OF DWELLING UNITS			NUMBER OF COMMERCIAL/INDUSTRIAL SQUARE FEET		
	(Address/Intersection/Crossstreets)	Number	Class	Y/N	Approved	Removed	Net	Approved	Removed	Net
726-34-016 & 726-34-017	440 & 480 Cochrane CL	332	M1	N	0	0	0	53,000	0	53,000
767-17-047	Cosmo Av/Monterey St	346	P1	N	0	0	0	28,547	0	28,547
817-32-057	16290 Railroad Av	348	M1	N	0	0	0	70,226	0	70,226
817-58-002	16500 Railroad Av	348	M3	N	0	0	0	20,400	0	20,400
726-25-046, -047, -048	Monterey Rd/Butterfield Blvd	336	M1	N	0	0	0	410,000	0	410,000
767-07-047	17395 Monterey Rd	342	C2	N	0	0	0	6,600	0	6,600
728-30-006 & 728-30-007	1065 Half Rd	333	M1	N	0	0	0	501,314	0	501,314
767-04-010	17400 Peak Av	325	P4	N	0	0	0	1,575	0	1,575
817-02-001 & -025	16685 Church St	345	R (Senior Housing)	N	82	0	82	0	0	0
817-04-059	215 Tennant Av	349	R (Single Family)	N	16	0	16	0	0	0
764-32-025	18200 Christeph Dr	344	R (Single Family)	N	1	0	1	0	0	0
726-09-024	761 Dakota Dr	358	R (Single Family)	N	3	0	3	0	0	0
817-09-039	16130 Juan Hernandez Dr	348	R & P3	N	n/a	n/a	n/a	n/a	n/a	n/a
Same as above	Same as above	348	C1	N	n/a	n/a	n/a	n/a	n/a	n/a

Project Lists Received from the City of Morgan Hill

FY 21-22 Monitoring and Conformance Report
Attachment B

LAND-USE MONITORING WORKSHEET

Member Agency: City of Morgan Hill

Monitoring Period: July 1, 2021 to June 30, 2022

APN*	PROJECT DATA	TAZ**	LAND USE***	WERE JOBS LOST?	NUMBER OF DWELLING UNITS			NUMBER OF COMMERCIAL/INDUSTRIAL SQUARE FEET		
					Approved	Removed	Net	Approved	Removed	Net
764-19-020	17705 Hale Ave	344	P3	N	0	0	0	4,912	0	4,912
726-36-059	1110 Monterey Rd	332	R (Multi Family)	N	249	0	249	0	0	0
767-11-030	335 Spring Ave	346	R (Single Family)	N	22	0	22	0	0	0
764-12-006	17965 Monterey Rd	343	R (Multi Family)	N	66	0	66	0	0	0
728-34-030	VIA ORISTA/VIA SEBASTIAN	333	R (Single Family)	N	139	0	139	0	0	0
726-58-004	18595 Skipper Ln	336	C2	N	0	0	0	2,328	0	2,328
817-06-059	RAILROAD AVE/TENNANT AVE	354	M2	N	0	0	0	4,500	0	4,500
728-34-001	18300 Peet Rd	333	C5	N	0	0	0	3,901	0	3,901
817-09-041	BARRETT AVE/JUAN HERNANDEZ DR	348	R (Single Family)	N	120	0	120	0	0	0

Project Lists Received from the City of Morgan Hill

FY 22-23 Monitoring and Conformance Report
Attachment B

LAND-USE MONITORING WORKSHEET

Member Agency: City of Morgan Hill

Monitoring Period: July 1, 2022 to June 30, 2023

APN*	PROJECT DATA	TAZ**	LAND USE***	WERE JOBS LOST?	NUMBER OF DWELLING UNITS			NUMBER OF COMMERCIAL/INDUSTRIAL SQUARE FEET		
	(Address/Intersection/Crossstreets)	Number	Class	Y/N	Approved	Removed	Net	Approved	Removed	Net
817-11-077	810 East Dunne Ave	348	C1	N	0	0	0	10,458	8,000	2,458
728-30-001	1105 Half Road	333	R (Single Family)	N	269	1	268	0	0	0
728-30-002	same as above	same	R (Single Family)	N	0	0	0	0	0	0
728-30-004	same as above	same	R (Single Family)	N	0	0	0	0	0	0
728-30-014	same as above	same	R (Single Family)	N	0	0	0	0	0	0
726-42-001	19380 Monterey Rd	332	R (Single Family)	Y	93	0	93	0	9,000	-9,000
726-42-002	same as above	same	R (Single Family)	Y	0	0	0	0	0	0
729-24-018	15860 Jackson Oaks Dr	353	R (Single Family)	N	3	0	3	0	0	0
767-16-044	16625 Del Monte Ave	346	R (Single Family)	N	2	1	1	0	0	0
726-34-016	440 Cochrane Circle	332	C5	N	0	0	0	7,705	0	7,705
817-30-080	Northwest corner of Barrett Avenue and Butterfield Blvd	348	P1	N	0	0	0	8,420	0	8,420
773-08-016	16775 De Witt Ave	344	R (Single Family)	N	1	0	1	0	0	0

Project Lists Received from the City of Morgan Hill

Residential Approved and Pending Projects

Project Name	File Reference Number	Status	Date of Approval	Land Use Type	# of Units	Project Size	TIA?	Traffic MM?	Trip Gen	AM	PM	Links
Borello Ranch, Phase 3 & 4	SR2021-0111; EA2021-0005	Under Construction	1/24/22	Residential - SF Mixed Use (Commercial Residential - SF & MF)	114	122 acres	Yes	No	3255	248	324	https://www.morganhill.ca.gov/2187/Borello-Ranch-Estates-Cochrane-Toll-Bro
Cochrane Commons Phase 2	GPA2021-0004, ZA2019-0003, EA2021-0010 SD2020-0003; SR2020-0010;	Approved	11/2/23		498	135,000 sf of retail, 140 room hotel	Yes	Yes	12048	221	993	https://www.morganhill.ca.gov/2069/Cochrane-Commons-Phase-2
Crosswinds (Half - Dividend)	EA2020-0007	Approved	6/21/23	Residential - SF	269	31 acres	Yes	Yes	2539	199	98	https://www.morganhill.ca.gov/2042/Crosswinds-Half-Dividend
DeNova Homes (Monterey - Kerley)	SR201-0014; SD2021-0004; EA2021-0012 SD2022-0001; SR2022-0001;	Under Construction	2/16/22	Residential - SF	93	4.6 acres	Yes	No		68	90	https://www.morganhill.ca.gov/2063/DeNova-Homes-Monterey-Kerley
Edes - Alcini (TTLC Morgan Hill)	EA2022-0001	Approved	9/12/23	Residential - SF Mixed Use	21	1.1 acres	Yes	No	114	8	9	https://www.morganhill.ca.gov/2418/Edes-Alcini-TTLC-Morgan-Hill
The Gates (Monterey - City Ventures)	SD2021-0006; SR2023-0010; EA2021-0016	Approved	10/24/23	(Commercial/Residential - SF) Mixed Use	454 (49 res, 5 com)	3.82 acres; 4000 sf of commercial	Yes	No		55	92	https://www.morganhill.ca.gov/2260/The-Gates-Monterey-City-Ventures
Jasper (Monterey-Trumark)	SD2019-0004, SR2020-0026, EA2019-0019	Under Construction	3/18/20	(Commercial/Residential - MF)	101	5.67 acres; 2400 sf commercial	Yes	Yes	1094	77	106	https://www.morganhill.ca.gov/1978/Jasper-Monterey-Trumark
Jemcor (Monterey-Miner)	SR2020-0027, EA2020-0020; GPA2018-0005, ZA2018-0004, SD2018-0007, SR2019-0003,	Under Construction	10/26/21	Residential - SF Mixed Use (Commercial/Residential - MF)	249	7.5 acres	Yes	Yes		84	107	https://www.morganhill.ca.gov/2096/Jemcor-Monterey-Miner
The Lumberyard (Depot-Latala)	EA2018-0013	Under Construction	10/2/19	(Commercial/Residential - MF)	49	5000 sf commercial office	Yes	Yes	320	25	32	https://www.morganhill.ca.gov/2230/The-Lumberyard-Depot-Latala
Magnolias (Monterey-First Community Housing)	SR2021-0005, UP2021-0006, EA2021-0005	Processing Entitlements		Residential - MF	66	1.5 acres	Yes	No		23	30	https://www.morganhill.ca.gov/2142/Magnolias-Monterey-First-Community-Housing
Manzanita Park	SD2020-0017, EA2020-0014	Approved	3/22/22	Residential - SF	67	5.83 acres	Yes	Yes		52	69	https://www.morganhill.ca.gov/2074/Manzanita-Park
Morgan Hill Senior Housing	SR2020-005, EA2020-0003	Under Construction	9/22/20	Residential - MF	82	1.89 acres	Yes	No		16	21	https://www.morganhill.ca.gov/2016/Morgan-Hill-Senior-Housing
Monterey-Posada (AMG-SB35)	SR2022-0022	Processing	N/A	Residential - MF	199	1.89 acres	N/A	N/A	N/A	N/A	N/A	https://www.morganhill.ca.gov/2114/Monterey-Posada-AMG-SB35
New Horizons (Hill-Morgan Hill Devco, LLC)	ZA2021-0001, SD2021-0003, EA2018-0016	Processing Entitlements	N/A	Residential - SF	320	69.43 acres	Yes	N/A	3174	248	330	https://www.morganhill.ca.gov/2041/New-Horizons-Hill-Morgan-Hill-Devco-LLC
Rosewood (Lillian Commons)-Residential	SD2021-0005, SR2022-0002, VAR2022-0003	Under Construction	6/22/22	Residential - SF	120	19.67 acres	Yes	Yes	3884	313	327	https://www.morganhill.ca.gov/2318/Rosewood-Lillian-Commons-Residential
Royal Oak Village (Watsonville-Hordness)	SD2020-0008, SR2020-0023, SD2020-0016	Under Construction	8/24/21	Residential - MF	73	7.64 acres	Yes	Yes		25	33	https://www.morganhill.ca.gov/2082/Royal-Oak-Village-Watsonville-Hordness
Sabini Court	AAE2020-0001 (SD2017-0002), SR2018-0025, EA2017-0016	Under Construction	6/16/20	Residential - SF	4	4.48 acres	No	No	N/A	N/A	N/A	https://www.morganhill.ca.gov/2020/Sabini-Court
Spring-Giancola	SD2020-0010, SR2020-0028	Permits	10/12/21	Residential - SF	23	2.7 acres	No	No	N/A	N/A	N/A	https://www.morganhill.ca.gov/2228/Spring-Giancola
Tennant Square (Tennant-Osito)	SD2020-0005, EA2020-0011, SR2020-0014	Processing Building Permits	4/13/21	Residential - SF	16	0.99 acres	No	No	N/A	N/A	N/A	https://www.morganhill.ca.gov/2066/Tennant-Square-Tennant-Osito
Vida (Butterfield Village Apartments)	SR2019-0015, DA2017-0002, ZA-15-12 UP2020-0009, SR2020-0026,	Under Construction	3/3/20	Residential - MF	389	19.5 acres	Yes	Yes	2727	209	254	https://www.morganhill.ca.gov/1959/Vida-Butterfield-Village-Apartments
Peak Avenue Residential Care Facility	EA2020-0018	Approved	7/25/2023	Residential - MF	54	18,700 sf	No	No	N/A	N/A	N/A	https://www.morganhill.ca.gov/2319/Peak-Avenue-Residential-Care-Facility-Pe

Project Lists Received from the City of Morgan Hill

Commercial/Industrial/Public Facilities Approved and Pending Projects

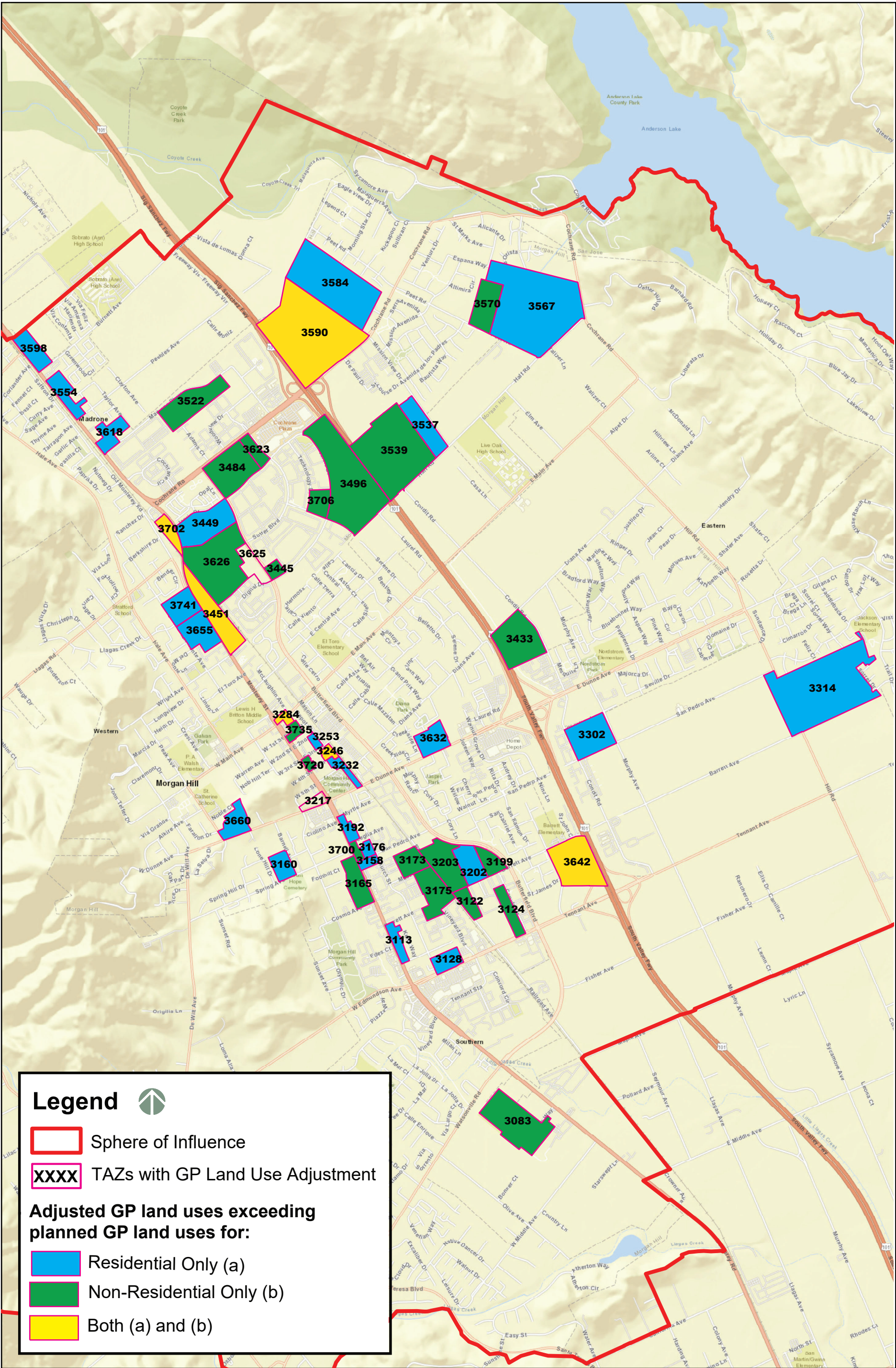
Project Name	File Reference Number	Status	Date of Approval	Land Use Type	Project Acreage	Project Size	TIA?	Traffic MM?	Trip Gen	AM	PM	Links
AU Energy Gas Station	SR2018-0012, AAE2019-0001, EA2019-0007	Processing Building Permits	3/28/2023	Commercial	1.07	5,007-square-foot (sf) convenience store, a 2,789-sf fueling canopy featuring four fuel dispensers to serve eight vehicles, a 1,733-sf car wash tunnel, a 250-sf car wash equipment room, and a 679-sf storage area	Yes	No	903	62	86	https://www.morganhill.ca.gov/2364/AU-Energy-Gas-Station
Catalyst Kids	SR2022-0017, VAR2022-0005	Processing Building Permits	6/14/2022	Commercial	0.57	8420 sf	Yes	No	78	79	79	https://www.morganhill.ca.gov/2310/Catalyst-Kids
Chick-fil-A	UP2022-0007/SR2022-0024	Approved	11/15/2023	Commercial Mixed Use -	1.63	5000 sf	Yes	No	1822	101	201	https://www.morganhill.ca.gov/2350/Chick-fil-A
Cochrane Commons (Phase 2)	GPA2021-0004, ZA2019-0003, EA2021-0010	Approved	11/2/2022	Commercial/Residential Mixed Use - Commercial/Industrial	33.5	135,000 square feet of retail space; a 140-room hotel	Yes	Yes	12048	221	993	https://www.morganhill.ca.gov/2069/Cochrane-Commons-Phase-2
Cochrane Tech (Redwood Tech at 101)	SR2020-0029 through SR2020-0033, SD2020-0011	Under Construction	6/23/2021	Commercial/Industrial	29	501,314 square feet of flexible industrial/commercial space	No	No	N/A	N/A	N/A	https://www.morganhill.ca.gov/2128/Cochrane-Tech-Redwood-Tech-at-101
Edes Gallery (Monterey-McCranie)	SR2020-0024 and EA2020-0017	Under Construction	12/16/2020	Commercial	0.11	6,600 sf	No	No	N/A	N/A	N/A	https://www.morganhill.ca.gov/2083/Edes-Gallery-Monterey-McCranie
Holiday Inn Express	SR2019-0020 and AAE2022-0006	Processing Building Permits	4/25/2023	Commercial	2.21	5-story, 114-room hotel totaling 67,070 square feet	Yes	Yes	10064	666	758	https://www.morganhill.ca.gov/2388/Holiday-Inn-Express
Hotel MOHI	ZA2022-0004, EA2022-0010, AAE2022-0004 (SR-16-01)	Under Construction	11/16/2022	Commercial Mixed Use - Commercial/Medical	1.09	73 room 67,940 square foot commercial building with restaurant, retail and hotel	Yes	No	104			https://www.morganhill.ca.gov/2336/Hotel-MOHI
Rosewood (Lillian Commons)-Medical Mixed Use	GPA2023-0002, AAE2022-0008, EA2022-0011	Processing Entitlements		Industrial - Office	9.61	275,000 sf	Yes					https://www.morganhill.ca.gov/1961/Rosewood-Lillian-Commons-Medical-Mixed-Use
Shoe Palace Headquarters	SR2018 - 0013	Complete	12/18/2018	Commercial	38.06	503,400 sf	Yes	No		205	195	https://www.morganhill.ca.gov/1960/Shoe-Palace-Headquarters
Silos Craft Cocktail Lounge/Restaurant	UP2023-0004	Approved	1/14/2023	Commercial	1.11	1464 sf	No	No	N/A	N/A	N/A	https://www.morganhill.ca.gov/2455/Silos-Craft-Cocktail-LoungeRestaurant
Techcon Headquarters	SR2022-0015, SR2019-0023, EA2019-0017	Under Construction	12/20/2022	Industrial - Office	3.34	53000 sf	Yes	Yes		16	16	https://www.morganhill.ca.gov/1963/Techcon-Headquarters
Voices Charter School	AAE2023-0001, SR2019-0032, EA2018-0024	Under Construction	5/9/2023	Public Facilities - School	2.02	28450 sf	Yes	Yes		593	340	https://www.morganhill.ca.gov/1962/Voices-Charter-School
West Hills Community Church	ZA2021-0003	Processing Entitlements		Public Facilities - Church	5.75	25325 sf						https://www.morganhill.ca.gov/2141/West-Hills-Community-Church
World Oil Gas Station	UP2021-0002, SR2021-0001, EA2021-0001	Processing Entitlements	12/5/2023	Commercial	0.5	2115 sf	Yes	No	286	150	168	https://www.morganhill.ca.gov/2225/World-Oil-Gas-Station
Zip Thru Express Car Wash (Caputo - Huang)	AAE2019-0006 (UP2017-0015), EA2017-0013	Under Construction	2019	Commercial	1.45	5370 sf	Yes	No		34	58	https://www.morganhill.ca.gov/1688/Zip-Thru-Express-Car-Wash-Caputo---Huang
Anaerobe Systems (Concord-Cox)	SR2021-0013/EA2021-0011	Processing Building Permits	5/17/2022	Industrial	1.41	4000 sf	No	No	N/A	N/A	N/A	https://www.morganhill.ca.gov/2298/Anaerobe-Systems-Concord-Cox
Butterfield Technology Park	SR2020-18 through SR2020-22	Under Construction	12/8/2020	Industrial	25	410000 sf	Yes	Yes	2727	209	254	https://www.morganhill.ca.gov/2087/Butterfield-Technology-Park
Railroad-Goyal	UP2019-0005, UP2020-0005	Processing Building Permits	5/26/2020	Industrial	2.66	21000 sf	No	No	15.6			https://www.morganhill.ca.gov/2018/Railroad-Goyal

Morgan Hill General Plan Land Use Adjustments

#				Occupied/Approved/Pending Projects					Planned General Plan					Adjusted General Plan					Net (Adjusted - Planned) General Plan Land Use Adjustment									
				Project Data (Project Name/Address/Intersection/Cross Streets)		Residential Land Uses	Housing Units	Non-Residential Land Uses	1,000 Square Feet/Rooms/ Students	Status	Housing Units ¹	Retail & Service		Office	Industrial ³ (ksf)	Public Facilities ⁴ (ksf)	Housing Units ¹	Retail & Service		Office	Industrial ³ (ksf)	Public Facilities ⁴ (ksf)	Housing Units ¹	Retail & Service		Office	Industrial ³ (ksf)	Public Facilities ⁴ (ksf)
												(ksf) ²	(ksf)					(ksf) ⁶	(ksf)									
Adjusted TAZ																												
1	3083	779-04-073	105 John Wilson Way			Educational	303	Occupied		35						35												
2	3113	81703003	e/s Monterey Rd and w/s Keith Way, north of Edmundson Ave	Multi Family	19	Neighborhood, community retail	1	Occupied		19	33	7				20	33	6				1		-1				
3	3122	817-32-057	16290 Railroad Av			Manufacturing	70	Occupied				1	24						84				-1	60				
4	3124	817-29-027	Zip Thru Express Car Wash (1 stall)			Neighborhood, community retail	5	Approved/Pending					117				5		117				5					
5	3128	817-04-059	215 Tennant Av (Tennant Square)	Single Family	16			Approved/Pending		38			20			54			20		16							
6	3158	817-02-001 & -025	16685 Church St (Morgan Hill Senior Housing)	Senior Housing	82			Approved/Pending		21	2	1				82	1				61	-1	-1					
7	3160	767-11-030	335 Spring Ave	Single Family	23			Approved/Pending		38						61					23							
8	3165	767-17-047	Cosmo Av/Monterey St (504 Students)			Educational	504	Approved/Pending		77	10	2				77	10	2										
9	3173	81702050	191 Mast St.			Manufacturing	23	Occupied				1	50						67				-1	17				
10	3175	817-05-065	16250 Vineyard Bl			Non-manufacturing	18	Occupied				2	84					2	88						4			
11	3176	81701001	nw/c Church St and San Pedro Ave	Single Family	12			Occupied		11						14					3							
12	3192	817-36-032 & -033	16800 - 16840 Monterey Rd at Bisceglia Ave	Multi Family	34			Occupied		23	7					36	7				13							
13	3199	817-30-080	Catalyst Kids			Educational	100	Approved/Pending		137						137												
14	3202	81757049	Butterfield Blvd, North of Barrett Ave.	Senior Housing	67			Occupied			23	16	22			67	23	16	22		67							
15	3203	817-58-002	16500 Railroad Av			Non-manufacturing	21	Approved/Pending		24		1	115			24		1	126						11			
16	3217	76708035 through 038	35 through 59 W. Dunne Ave	Single Family	12			Occupied		34	2	3				16	2	3			-18							
17	3232	72613049	The Lumberyard (Depot-Latala)	Multi Family	48	Neighborhood, community retail	3	Approved/Pending		40	6	2				61	6				21	1	-2					
18	3246	72613044; 032, 054	Depot/3rd & 4th Street	Multi Family	83	Downtown retail	8	Occupied		23	2	1	7			83	8		7		60	6	-1					
19	3253	72614001	nw/c E Third St and Depot St (mixed-use)	Multi Family	29	Downtown retail	-12	Occupied		14	20					29	8				15	-12						
20	3284	72623008	Monterey-Gunter (17620 Monterey Rd)	Single Family	15	Neighborhood, community retail	6	Approved/Pending		10	10					17	16				7	6						
21	3302	81712009	NW corner of Murphy Ave & San Pedro Dr	Single Family	74			Occupied		169						256					87							
21	3302	81712006	NE corner of San Pedro Ave & Condit Rd	Single Family	182			Occupied																				
22	3314	817-20-031	New Horizons (Hill-Morgan Hill Devco, LLC)	Single Family	364			Approved/Pending		142						367					225							
23	3433	728-17-034	Condit Rd/Diana Av/E Dunne Ave			Regional retail center	37	Occupied			22	15					39	15				16						
24	3445	726-44-005	18210 Butterfield Bl			Non-manufacturing	40	Approved/Pending				2	19						40				-2	21				
25	3449	726-25-061	Vida (Butterfield Village Apartments)	Multi Family	389			Approved/Pending		245		16	144			389		16	144		144							
26	3451	726-25-006	Jasper (Monterey-Trumark) - Monterey Gateway	Multi Family	50			Occupied		129	5	4	4	18		301	4		4		172	-1	-4			-18		
26	3451	726-25-006	Jasper (Monterey-Trumark) - Monterey Gateway	Multi Family	51	Neighborhood, community retail	4	Approved/Pending																				
26	3451	726-25-001	Monterey-Posada (AMG-SB35)	Senior Housing	199			Approved/Pending																				
27	3484	726-58-006	Holiday Inn Express			Hotel/Motel	114	Approved/Pending			93	62					151	62				57						
28	3496	726-30-012	755 Jarvis Dr			Non-manufacturing	503	Occupied			46	8	424				46	8	854						430			
29	3522	72635030	18890 Butterfield Bl (mini-storage)			Warehouse	46	Occupied				4	321						362				-4	41				
29	3522	726-35-029	Butterfield Blvd/Madrone Parkway			Manufacturing	31	Occupied																				
30	3537	728-30-001	1105 Half Road (Crosswinds)	Single Family	268			Approved/Pending		152						268					116							
31	3539	728-30-006 & 728-30-009	1065 Half Rd (Cochrane Tech)			Manufacturing	501	Approved/Pending		193	9	9	76			1			501		-192	-9	-9	426				
32	3554	726-42-001	19380 Monterey Rd (DeNova Homes)	Single Family	93	Non-manufacturing	-9	Approved/Pending		10	22	1				103	22	1			93							
33	3567	728-34-030	VIA ORISTAVIA SEBASTIAN	Single Family	139			Occupied		95						204					109							
34	3570	728-34-008	northerly of Peet Rd, betw. Half Rd and Mission Avenida			Non-manufacturing	22	Occupied											22						22			
35	3584	72836013	n/s Cochrane Rd, nly of north terminus of Mission View Dr	Single Family	135			Occupied		108						135					27							
36	3590	72837077	Cochrane Commons Shopping Center (Dick's Sporting Goods)			Regional retail center	26	Occupied		188	353	91				498	469				310	117	-91					
36	3590	728-37-074	1027 Cochrane Commons			Specialty, strip retail	10	Occupied																				
36	3590	72837046	Cochrane Commons (Mission View)	Multi Family	498	Hotel/Motel	150	Approved/Pending																				
36	3590	72837046	Cochrane Commons (Mission View)			Regional retail center	135	Approved/Pending																				
37	3598	725-01-018	Manzanita Park	Multi Family	67			Approved/Pending		17	13	1				67	13	1			50							
38	3618	726-36-059	1110 Monterey Rd (Jemcor)	Multi Family	249			Approved/Pending		46	15					249	15				203							
39	3623	72632002	Chick-fil-A			Neighborhood, community retail	5	Approved/Pending			6	30					11	30				5						
40	3625	72625062 & 063	North east corner of Butterfield Blvd and Jarvis Dr.			Non-manufacturing	92	Approved/Pending				10	90						92				-10	2				
41	3626	726-25-046, -047, -059, & -068 through -073	Monterey Rd/Butterfield Blvd/Jarvis			Manufacturing	410	Approved/Pending		164		32	288			164		32	410						122			
42	3632	726-02-014	505 E. Dunne Avenue	Single Family	31			Occupied		137	7					168	7				31							
43	3642	8172																										

Morgan Hill General Plan Land Use Adjustments

Net (Adjusted - Planned)																											
Occupied/Approved/Pending Projects									Planned General Plan							Adjusted General Plan					General Plan Land Use Adjustment						
Project Data (Project Name/Address/Intersection/Cross Streets)				Residential Land Uses	Housing Units	Non-Residential Land Uses		1,000 Square Feet/Rooms/ Students	Status	Housing Units ¹	Retail & Service (ksf) ²	Office (ksf)	Industrial ³ (ksf)	Public Facilities ⁴ (ksf)	Housing Units ¹	Retail & Service (ksf) ⁶	Office (ksf)	Industrial ³ (ksf)	Public Facilities ⁴ (ksf)	Housing Units ¹	Retail & Service (ksf) ⁶	Office (ksf)	Industrial ³ (ksf)	Public Facilities ⁴ (ksf)			
#	TAZ	APN																									
Unadjusted TAZ																											
52	3211	81701031	s/s E. Dunne Ave, betw. Monterey Rd and Church St	Multi Family	14			Occupied		23	5					23	5										
53	3092	767-23-030	nw/c Monterey Rd and Watsonville Rd	Single Family	37			Occupied		45						45											
54	3035	726-34-016 & 726-34-017	440 & 480 Cochrane CL			Manufacturing	53	Occupied				7	134					7	134								
55	3341	81719044	Dunne-Busk (1390 E. Dunne Ave at Murphy Ave)	Single Family	12			Approved/Pending		15						15											
56	3009	767-18-046	Edes - Alcini (TTLc Morgan Hill)	Multi Family	21			Approved/Pending		55	77	27				55	77	27									
57	3081	779-04-075	Royal Oak Village (Watsonville-Hordness)	Multi Family	73			Approved/Pending		92	6	5				92	6	5									
			Total (Occupied + Approved and Pending Projects)		157		53			230	88	39	134	0		230	88	39	134	0		0	0	0	0	0	
Notes:																											
¹ Include single-family, multi-family, and senior housing units																											
² Include retail, service commercial, and medical office space and hotel rooms assuming approximately 504 square feet per hotel room.																											
³ Include industrial/research & development, automobile, and warehouse space																											
⁴ Include public facilities with low and high trip generation.																											



TAZs with Adjusted Land Use Exceeding Planned GP Land Use

General Plan Land Use Adjustments for 51 TAZs

		All TAZs																	Occupancy	
Scenario	TOTHH	SF_DU	MF_DU	SENIOR_DU	RET_KSF	SER_KSF	AUTO_KSF	MED_KSF	MOTEL_RMS	IND_RD_KSF	OFFICE_KSF	WARE_KSF	LO_PUB_KSF	HI_PUB_KSF	OPEN_ACRE	K8_STU	HIGH_STU	COLL_STU	TOT_NON-RES	Entire TAZ?
(1) - Year 2015	518	166	337	15	331	54	0	25	151	887	83	244	0	0	0	0	681	0	2,457	
(2) Occupied Projects	990	661	215	114	81	0	0	0	151	667	0	46	0	0	0	0	303	0	1,096	
(3) = Year 2023	1508	827	552	129	412	54	0	25	151	1554	83	290	0	0	0	0	984	0	3553	
(4) = Approved + Pending Projects	2597	899	0	281	181	0	0	275	181	1102	0	0	0	0	0	604	0	2,459		
(5) = (3) + (4)	4105	1726	1969	410	593	54	0	286	488	2656	83	290	0	0	0	604	984	0	6038	
(6) = Planned 2035 GP	2644	605	2024	15	684	86	0	25	151	1680	429	244	0	18	0	0	710	0	4,028	
(7) = (5) - (6)	1461	1121	-55	395	-92	-32	0	261	337	976	-346	46	0	-18	0	604	274	0	2,010	
(8) = Adjusted 2035 GP	4525	1755	2360	410	703	66	0	286	488	2818	239	290	0	0	0	604	984	0	6478	
9) [Diff (Adjusted - Planned GP)] = (8) - (6)	1881	1150	336	395	19	-20	0	261	337	1138	-191	46	0	-18	0	604	274	0	2,450	
1 Scenario	TOTHH	SF_DU	MF_DU	SENIOR_DU	RET_KSF	SER_KSF	AUTO_KSF	MED_KSF	MOTEL_RMS	IND_RD_KSF	OFFICE_KSF	WARE_KSF	LO_PUB_KSF	HI_PUB_KSF	OPEN_ACRE	K8_STU	HIGH_STU	COLL_STU	TOT_NON-RES	Entire TAZ?
(1) - Year 2015	6	4	2	0	0	0	0	0	0	0	0	0	0	0	0	0	447	0	447	--
(2) Occupied Projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	303	0	303	--
(3) = Year 2023	6	4	2	0	0	0	0	0	0	0	0	0	0	0	0	0	750	0	750	--
(4) = Approved + Pending Projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(5) = (3) + (4)	6	4	2	0	0	0	0	0	0	0	0	0	0	0	0	0	750	0	750	NO
(6) = Planned 2035 GP	35	33	2	0	0	0	0	0	0	0	0	0	0	0	0	0	526	0	526	--
(7) = (5) - (6)	-29	-29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	224	0	224	--
(8) = Adjusted 2035 GP	35	33	2	0	0	0	0	0	0	0	0	0	0	0	0	0	750	0	750	--
9) [Diff (Adjusted - Planned GP)] = (8) - (6)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	224	0	224	--
2 Scenario	TOTHH	SF_DU	MF_DU	SENIOR_DU	RET_KSF	SER_KSF	AUTO_KSF	MED_KSF	MOTEL_RMS	IND_RD_KSF	OFFICE_KSF	WARE_KSF	LO_PUB_KSF	HI_PUB_KSF	OPEN_ACRE	K8_STU	HIGH_STU	COLL_STU	TOT_NON-RES	Entire TAZ?
(1) - Year 2015	1	1	0	0	8	0	0	2	44	0	6	0	0	0	0	0	0	0	60	--
(2) Occupied Projects	19	0	19	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	--
(3) = Year 2023	20	1	19	0	9	0	0	2	44	0	6	0	0	0	0	0	0	0	61	--
(4) = Approved + Pending Projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	--
(5) = (3) + (4)	20	1	19	0	9	0	0	2	44	0	6	0	0	0	0	0	0	0	61	YES
(6) = Planned 2035 GP	19	1	18	0	9	0	0	2	44	0	7	0	0	0	0	0	0	0	61	--
(7) = (5) - (6)	1	0	1	0	0	0	0	0	0	0	-1	0	0	0	0	0	0	0	0	--
(8) = Adjusted 2035 GP	20	1	19	0	9	0	0	2	44	0	6	0	0	0	0	0	0	0	61	--
9) [Diff (Adjusted - Planned GP)] = (8) - (6)	1	0	1	0	0	0	0	0	0	0	-1	0	0	0	0	0	0	0	0	--
3 Scenario	TOTHH	SF_DU	MF_DU	SENIOR_DU	RET_KSF	SER_KSF	AUTO_KSF	MED_KSF	MOTEL_RMS	IND_RD_KSF	OFFICE_KSF	WARE_KSF	LO_PUB_KSF	HI_PUB_KSF	OPEN_ACRE	K8_STU	HIGH_STU	COLL_STU	TOT_NON-RES	Entire TAZ?
(1) - Year 2015	0	0	0	0	0	0	0	0	0	14	0	0	0	0	0	0	0	0	14	--
(2) Occupied Projects	0	0	0	0	0	0	0	0	0	70	0	0	0	0	0	0	0	0	70	--
(3) = Year 2023	0	0	0	0	0	0	0	0	0	84	0	0	0	0	0	0	0	0	84	--
(4) = Approved + Pending Projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(5) = (3) + (4)	0	0	0	0	0	0	0	0	0	84	0	0	0	0	0	0	0	0	84	YES
(6) = Planned 2035 GP	0	0	0	0	0	0	0	0	0	24	1	0	0	0	0	0	0	0	26	--
(7) = (5) - (6)	0	0	0	0	0	0	0	0	0	60	-1	0	0	0	0	0	0	0	59	--
(8) = Adjusted 2035 GP	0	0	0	0	0	0	0	0	0	84	0	0	0	0	0	0	0	0	84	--
9) [Diff (Adjusted - Planned GP)] = (8) - (6)	0	0	0	0	0	0	0	0	0	60	-1	0	0	0	0	0	0	0	59	--
4 Scenario	TOTHH	SF_DU	MF_DU	SENIOR_DU	RET_KSF	SER_KSF	AUTO_KSF	MED_KSF	MOTEL_RMS	IND_RD_KSF	OFFICE_KSF	WARE_KSF	LO_PUB_KSF	HI_PUB_KSF	OPEN_ACRE	K8_STU	HIGH_STU	COLL_STU	TOT_NON-RES	Entire TAZ?
(1) - Year 2015	0	0	0	0	0	0	0	0	0	117	0	0	0	0	0	0	0	0	117	--
(2) Occupied Projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(3) = Year 2023	0	0	0	0	0	0	0	0	0	117	0	0	0	0	0	0	0	0	117	--
(4) = Approved + Pending Projects	0	0	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	5	--
(5) = (3) + (4)	0	0	0	0	5	0	0	0	0	117	0	0	0	0	0	0	0	0	122	YES
(6) = Planned 2035 GP	0	0	0	0	0	0	0	0	0	117	0	0	0	0	0	0	0	0	117	--
(7) = (5) - (6)	0	0	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	5	--
(8) = Adjusted 2035 GP	0	0	0	0	5	0	0	0	0	117	0	0	0	0	0	0	0	0	122	--
9) [Diff (Adjusted - Planned GP)] = (8) - (6)	0	0	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	5	--
5 Scenario	TOTHH	SF_DU	MF_DU	SENIOR_DU	RET_KSF	SER_KSF	AUTO_KSF	MED_KSF	MOTEL_RMS	IND_RD_KSF	OFFICE_KSF	WARE_KSF	LO_PUB_KSF	HI_PUB_KSF	OPEN_ACRE	K8_STU	HIGH_STU	COLL_STU	TOT_NON-RES	Entire TAZ?
(1) - Year 2015	24	2	22	0	0	0	0	0	0	20	0	0	0	0	0	0	0	0	20	--
(2) Occupied Projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(3) = Year 2023	24	2	22	0	0	0	0	0	0	20	0	0	0	0	0	0	0	0	20	--
(4) = Approved + Pending Projects	16	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(5) = (3) + (4)	40	18	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	NO
(6) = Planned 2035 GP	38	2	36	0	0	0	0	0	0	20	0	0	0	0	0	0	0	0	20	--
(7) = (5) - (6)	-2	16	-14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(8) = Adjusted 2035 GP	54	18	36	0	0	0	0	0	0	20	0	0	0	0	0	0	0	0	20	--
9) [Diff (Adjusted - Planned GP)] = (8) - (6)	16	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
6 Scenario	TOTHH	SF_DU	MF_DU	SENIOR_DU	RET_KSF	SER_KSF	AUTO_KSF	MED_KSF	MOTEL_RMS	IND_RD_KSF	OFFICE_KSF	WARE_KSF	LO_PUB_KSF	HI_PUB_KSF	OPEN_ACRE	K8_STU	HIGH_STU	COLL_STU	TOT_NON-RES	Entire TAZ?
(1) - Year 2015	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	--
(2) Occupied Projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(3) = Year 2023	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	--
(4) = Approved + Pending Projects	82	0	0	82	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	YES
(5) = (3) + (4)	82	0	0	82	1	0	0	0	0	0	0	0	0	0	0	0	0	0	4	--
(6) = Planned 2035 GP	21	0	21	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	4	--
(7) = (5) - (6)	61	0	-21	82	-1	0	0	0	0	0	-1	0	0	0	0	0	0	0	-3	--
(8) = Adjusted 2035 GP	82	0	0	82	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	--
9) [Diff (Adjusted - Planned GP)] = (8) - (6)	61	0	-21	82	-1	0	0	0	0	0	-1	0	0	0	0	0	0	0	-3	--

General Plan Land Use Adjustments for 51 TAZs

7	TAZ = 5105																	Occupy		
Scenario	TOTHH	SF_DU	MF_DU	SENIOR_DU	RET_KSF	SER_KSF	AUTO_KSF	MED_KSF	MOTEL_RMS	IND_RD_KSF	OFFICE_KSF	WARE_KSF	LO_PUB_KSF	HI_PUB_KSF	OPEN_ACRE	K8_STU	HIGH_STU	COLL_STU	TOT_NON-RES	Entire TAZ?
(1) - Year 2015	38	3	35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(2) Occupied Projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(3) = Year 2023	38	3	35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(4) = Approved + Pending Projects	23	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(5) = (3) + (4)	61	26	35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	YES
(6) = Planned 2035 GP	38	3	35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(7) = (5) - (6)	23	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(8) = Adjusted 2035 GP	61	26	35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
9) [Diff (Adjusted - Planned GP)] = (8) - (6)	23	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
8	TAZ = 5105																	Occupy		
Scenario	TOTHH	SF_DU	MF_DU	SENIOR_DU	RET_KSF	SER_KSF	AUTO_KSF	MED_KSF	MOTEL_RMS	IND_RD_KSF	OFFICE_KSF	WARE_KSF	LO_PUB_KSF	HI_PUB_KSF	OPEN_ACRE	K8_STU	HIGH_STU	COLL_STU	TOT_NON-RES	Entire TAZ?
(1) - Year 2015	38	0	38	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	8	--
(2) Occupied Projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(3) = Year 2023	38	0	38	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	8	--
(4) = Approved + Pending Projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	504	0	0	504	--
(5) = (3) + (4)	38	0	38	0	8	0	0	0	0	0	0	0	0	0	0	504	0	0	512	NO
(6) = Planned 2035 GP	77	0	77	0	10	0	0	0	0	2	0	0	0	0	0	0	0	0	11	--
(7) = (5) - (6)	-39	0	-39	0	-2	0	0	0	0	0	-2	0	0	0	0	504	0	0	501	--
(8) = Adjusted 2035 GP	77	0	77	0	10	0	0	0	0	2	0	0	0	0	0	504	0	0	515	--
9) [Diff (Adjusted - Planned GP)] = (8) - (6)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	504	0	0	504	--
9	TAZ = 5115																	Occupy		
Scenario	TOTHH	SF_DU	MF_DU	SENIOR_DU	RET_KSF	SER_KSF	AUTO_KSF	MED_KSF	MOTEL_RMS	IND_RD_KSF	OFFICE_KSF	WARE_KSF	LO_PUB_KSF	HI_PUB_KSF	OPEN_ACRE	K8_STU	HIGH_STU	COLL_STU	TOT_NON-RES	Entire TAZ?
(1) - Year 2015	0	0	0	0	0	0	0	0	0	41	0	3	0	0	0	0	0	0	44	--
(2) Occupied Projects	0	0	0	0	0	0	0	0	0	23	0	0	0	0	0	0	0	0	23	--
(3) = Year 2023	0	0	0	0	0	0	0	0	0	64	0	3	0	0	0	0	0	0	67	--
(4) = Approved + Pending Projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(5) = (3) + (4)	0	0	0	0	0	0	0	0	0	64	0	3	0	0	0	0	0	0	67	YES
(6) = Planned 2035 GP	0	0	0	0	0	0	0	0	0	47	1	3	0	0	0	0	0	0	50	--
(7) = (5) - (6)	0	0	0	0	0	0	0	0	0	17	-1	0	0	0	0	0	0	0	16	--
(8) = Adjusted 2035 GP	0	0	0	0	0	0	0	0	0	64	0	3	0	0	0	0	0	0	67	--
9) [Diff (Adjusted - Planned GP)] = (8) - (6)	0	0	0	0	0	0	0	0	0	17	-1	0	0	0	0	0	0	0	16	--
10	TAZ = 5115																	Occupy		
Scenario	TOTHH	SF_DU	MF_DU	SENIOR_DU	RET_KSF	SER_KSF	AUTO_KSF	MED_KSF	MOTEL_RMS	IND_RD_KSF	OFFICE_KSF	WARE_KSF	LO_PUB_KSF	HI_PUB_KSF	OPEN_ACRE	K8_STU	HIGH_STU	COLL_STU	TOT_NON-RES	Entire TAZ?
(1) - Year 2015	0	0	0	0	0	0	0	0	0	70	0	0	0	0	0	0	0	0	70	--
(2) Occupied Projects	0	0	0	0	0	0	0	0	0	18	0	0	0	0	0	0	0	0	18	--
(3) = Year 2023	0	0	0	0	0	0	0	0	0	88	0	0	0	0	0	0	0	0	88	--
(4) = Approved + Pending Projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(5) = (3) + (4)	0	0	0	0	0	0	0	0	0	88	0	0	0	0	0	0	0	0	88	NO
(6) = Planned 2035 GP	0	0	0	0	0	0	0	0	0	84	2	0	0	0	0	0	0	0	85	--
(7) = (5) - (6)	0	0	0	0	0	0	0	0	0	4	-2	0	0	0	0	0	0	0	2	--
(8) = Adjusted 2035 GP	0	0	0	0	0	0	0	0	0	88	2	0	0	0	0	0	0	0	89	--
9) [Diff (Adjusted - Planned GP)] = (8) - (6)	0	0	0	0	0	0	0	0	0	4	0	0	0	0	0	0	0	0	4	--
11	TAZ = 5115																	Occupy		
Scenario	TOTHH	SF_DU	MF_DU	SENIOR_DU	RET_KSF	SER_KSF	AUTO_KSF	MED_KSF	MOTEL_RMS	IND_RD_KSF	OFFICE_KSF	WARE_KSF	LO_PUB_KSF	HI_PUB_KSF	OPEN_ACRE	K8_STU	HIGH_STU	COLL_STU	TOT_NON-RES	Entire TAZ?
(1) - Year 2015	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(2) Occupied Projects	12	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(3) = Year 2023	14	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(4) = Approved + Pending Projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(5) = (3) + (4)	14	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	YES
(6) = Planned 2035 GP	11	10	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(7) = (5) - (6)	3	4	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(8) = Adjusted 2035 GP	14	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
9) [Diff (Adjusted - Planned GP)] = (8) - (6)	3	4	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
12	TAZ = 5105																	Occupy		
Scenario	TOTHH	SF_DU	MF_DU	SENIOR_DU	RET_KSF	SER_KSF	AUTO_KSF	MED_KSF	MOTEL_RMS	IND_RD_KSF	OFFICE_KSF	WARE_KSF	LO_PUB_KSF	HI_PUB_KSF	OPEN_ACRE	K8_STU	HIGH_STU	COLL_STU	TOT_NON-RES	Entire TAZ?
(1) - Year 2015	2	2	0	0	0	7	0	0	0	0	0	0	0	0	0	0	0	0	7	--
(2) Occupied Projects	34	0	34	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(3) = Year 2023	36	2	34	0	0	7	0	0	0	0	0	0	0	0	0	0	0	0	7	--
(4) = Approved + Pending Projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(5) = (3) + (4)	36	2	34	0	0	7	0	0	0	0	0	0	0	0	0	0	0	0	7	YES
(6) = Planned 2035 GP	23	2	21	0	0	7	0	0	0	0	0	0	0	0	0	0	0	0	7	--
(7) = (5) - (6)	13	0	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(8) = Adjusted 2035 GP	36	2	34	0	0	7	0	0	0	0	0	0	0	0	0	0	0	0	7	--
9) [Diff (Adjusted - Planned GP)] = (8) - (6)	13	0	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
13	TAZ = 5105																	Occupy		
Scenario	TOTHH	SF_DU	MF_DU	SENIOR_DU	RET_KSF	SER_KSF	AUTO_KSF	MED_KSF	MOTEL_RMS	IND_RD_KSF	OFFICE_KSF	WARE_KSF	LO_PUB_KSF	HI_PUB_KSF	OPEN_ACRE	K8_STU	HIGH_STU	COLL_STU	TOT_NON-RES	Entire TAZ?
(1) - Year 2015	137	0	137	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(2) Occupied Projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(3) = Year 2023	137	0	137	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(4) = Approved + Pending Projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	0	100	--
(5) = (3) + (4)	137	0	137	0	0	0	0	0	0	0	0	0	0	0	0	100	0	0	100	YES
(6) = Planned 2035 GP	137	0	137	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(7) = (5) - (6)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	0	100	--
(8) = Adjusted 2035 GP	137	0	137	0	0	0	0	0	0	0	0	0	0	0	0	100	0	0	100	--
9) [Diff (Adjusted - Planned GP)] = (8) - (6)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	0	100	--

General Plan Land Use Adjustments for 51 TAZs

14	TAZ = 0302																	Occupy		
Scenario	TOTHH	SF_DU	MF_DU	SENIOR_DU	RET_KSF	SER_KSF	AUTO_KSF	MED_KSF	MOTEL_RMS	IND_RD_KSF	OFFICE_KSF	WARE_KSF	LO_PUB_KSF	HI_PUB_KSF	OPEN_ACRE	K8_STU	HIGH_STU	COLL_STU	TOT_NON-RES	Entire TAZ?
(1) - Year 2015	0	0	0	0	0	0	0	0	0	13	0	0	0	0	0	0	0	0	13	--
(2) Occupied Projects	67	0	0	67	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(3) = Year 2023	67	0	0	67	0	0	0	0	0	13	0	0	0	0	0	0	0	0	13	--
(4) = Approved + Pending Projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(5) = (3) + (4)	67	0	0	67	0	0	0	0	0	13	0	0	0	0	0	0	0	0	13	NO
(6) = Planned 2035 GP	0	0	0	0	21	2	0	0	0	22	16	0	0	0	0	0	0	0	62	--
(7) = (5) - (6)	67	0	0	67	-21	-2	0	0	0	-9	-16	0	0	0	0	0	0	0	-49	--
(8) = Adjusted 2035 GP	67	0	0	67	21	2	0	0	0	22	16	0	0	0	0	0	0	0	62	--
9) [Diff (Adjusted - Planned GP)] = (8) - (6)	67	0	0	67	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
15	TAZ = 0303																	Occupy		
Scenario	TOTHH	SF_DU	MF_DU	SENIOR_DU	RET_KSF	SER_KSF	AUTO_KSF	MED_KSF	MOTEL_RMS	IND_RD_KSF	OFFICE_KSF	WARE_KSF	LO_PUB_KSF	HI_PUB_KSF	OPEN_ACRE	K8_STU	HIGH_STU	COLL_STU	TOT_NON-RES	Entire TAZ?
(1) - Year 2015	24	24	0	0	0	0	0	0	0	40	0	65	0	0	0	0	0	0	105	--
(2) Occupied Projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(3) = Year 2023	24	24	0	0	0	0	0	0	0	40	0	65	0	0	0	0	0	0	105	--
(4) = Approved + Pending Projects	0	0	0	0	0	0	0	0	0	21	0	0	0	0	0	0	0	0	21	--
(5) = (3) + (4)	24	24	0	0	0	0	0	0	0	61	0	65	0	0	0	0	0	0	126	NO
(6) = Planned 2035 GP	24	24	0	0	0	0	0	0	0	50	1	65	0	0	0	0	0	0	116	--
(7) = (5) - (6)	0	0	0	0	0	0	0	0	0	11	-1	0	0	0	0	0	0	0	10	--
(8) = Adjusted 2035 GP	24	24	0	0	0	0	0	0	0	61	1	65	0	0	0	0	0	0	127	--
9) [Diff (Adjusted - Planned GP)] = (8) - (6)	0	0	0	0	0	0	0	0	0	11	0	0	0	0	0	0	0	0	11	--
16	TAZ = 0307																	Occupy		
Scenario	TOTHH	SF_DU	MF_DU	SENIOR_DU	RET_KSF	SER_KSF	AUTO_KSF	MED_KSF	MOTEL_RMS	IND_RD_KSF	OFFICE_KSF	WARE_KSF	LO_PUB_KSF	HI_PUB_KSF	OPEN_ACRE	K8_STU	HIGH_STU	COLL_STU	TOT_NON-RES	Entire TAZ?
(1) - Year 2015	4	4	0	0	0	2	0	0	0	0	3	0	0	0	0	0	0	0	5	--
(2) Occupied Projects	12	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(3) = Year 2023	16	16	0	0	0	2	0	0	0	0	3	0	0	0	0	0	0	0	5	--
(4) = Approved + Pending Projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(5) = (3) + (4)	16	16	0	0	0	2	0	0	0	0	3	0	0	0	0	0	0	0	5	YES
(6) = Planned 2035 GP	34	0	34	0	0	2	0	0	0	0	3	0	0	0	0	0	0	0	5	--
(7) = (5) - (6)	-18	16	-34	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(8) = Adjusted 2035 GP	16	16	0	0	0	2	0	0	0	0	3	0	0	0	0	0	0	0	5	--
9) [Diff (Adjusted - Planned GP)] = (8) - (6)	-18	16	-34	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
17	TAZ = 0308																	Occupy		
Scenario	TOTHH	SF_DU	MF_DU	SENIOR_DU	RET_KSF	SER_KSF	AUTO_KSF	MED_KSF	MOTEL_RMS	IND_RD_KSF	OFFICE_KSF	WARE_KSF	LO_PUB_KSF	HI_PUB_KSF	OPEN_ACRE	K8_STU	HIGH_STU	COLL_STU	TOT_NON-RES	Entire TAZ?
(1) - Year 2015	13	0	13	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	3	--
(2) Occupied Projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(3) = Year 2023	13	0	13	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	3	--
(4) = Approved + Pending Projects	48	0	48	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	3	--
(5) = (3) + (4)	61	0	61	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	6	YES
(6) = Planned 2035 GP	40	0	40	0	5	0	0	0	0	0	2	0	0	0	0	0	0	0	8	--
(7) = (5) - (6)	21	0	21	0	1	0	0	0	0	0	-2	0	0	0	0	0	0	0	-1	--
(8) = Adjusted 2035 GP	61	0	61	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	6	--
9) [Diff (Adjusted - Planned GP)] = (8) - (6)	21	0	21	0	1	0	0	0	0	0	-2	0	0	0	0	0	0	0	-1	--
18	TAZ = 0309																	Occupy		
Scenario	TOTHH	SF_DU	MF_DU	SENIOR_DU	RET_KSF	SER_KSF	AUTO_KSF	MED_KSF	MOTEL_RMS	IND_RD_KSF	OFFICE_KSF	WARE_KSF	LO_PUB_KSF	HI_PUB_KSF	OPEN_ACRE	K8_STU	HIGH_STU	COLL_STU	TOT_NON-RES	Entire TAZ?
(1) - Year 2015	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0	0	0	7	--
(2) Occupied Projects	83	0	83	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	8	--
(3) = Year 2023	83	0	83	0	8	0	0	0	0	0	0	7	0	0	0	0	0	0	15	--
(4) = Approved + Pending Projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(5) = (3) + (4)	83	0	83	0	8	0	0	0	0	0	0	7	0	0	0	0	0	0	15	YES
(6) = Planned 2035 GP	23	0	23	0	1	0	0	0	0	0	1	7	0	0	0	0	0	0	10	--
(7) = (5) - (6)	60	0	60	0	7	0	0	0	0	0	-1	0	0	0	0	0	0	0	5	--
(8) = Adjusted 2035 GP	83	0	83	0	8	0	0	0	0	0	0	7	0	0	0	0	0	0	15	--
9) [Diff (Adjusted - Planned GP)] = (8) - (6)	60	0	60	0	7	0	0	0	0	0	-1	0	0	0	0	0	0	0	5	--
19	TAZ = 0303																	Occupy		
Scenario	TOTHH	SF_DU	MF_DU	SENIOR_DU	RET_KSF	SER_KSF	AUTO_KSF	MED_KSF	MOTEL_RMS	IND_RD_KSF	OFFICE_KSF	WARE_KSF	LO_PUB_KSF	HI_PUB_KSF	OPEN_ACRE	K8_STU	HIGH_STU	COLL_STU	TOT_NON-RES	Entire TAZ?
(1) - Year 2015	0	0	0	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	20	--
(2) Occupied Projects	29	0	29	0	-12	0	0	0	0	0	0	0	0	0	0	0	0	0	-12	--
(3) = Year 2023	29	0	29	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	8	--
(4) = Approved + Pending Projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(5) = (3) + (4)	29	0	29	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	8	YES
(6) = Planned 2035 GP	14	0	14	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	20	--
(7) = (5) - (6)	15	0	15	0	-12	0	0	0	0	0	0	0	0	0	0	0	0	0	-12	--
(8) = Adjusted 2035 GP	29	0	29	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	8	--
9) [Diff (Adjusted - Planned GP)] = (8) - (6)	15	0	15	0	-12	0	0	0	0	0	0	0	0	0	0	0	0	0	-12	--
20	TAZ = 0304																	Occupy		
Scenario	TOTHH	SF_DU	MF_DU	SENIOR_DU	RET_KSF	SER_KSF	AUTO_KSF	MED_KSF	MOTEL_RMS	IND_RD_KSF	OFFICE_KSF	WARE_KSF	LO_PUB_KSF	HI_PUB_KSF	OPEN_ACRE	K8_STU	HIGH_STU	COLL_STU	TOT_NON-RES	Entire TAZ?
(1) - Year 2015	2	2	0	0	1	0	0	9	0	0	0	0	0	0	0	0	0	0	10	--
(2) Occupied Projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(3) = Year 2023	2	2	0	0	1	0	0	9	0	0	0	0	0	0	0	0	0	0	10	--
(4) = Approved + Pending Projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(5) = (3) + (4)	17	17	0	0	7	0	0	9	0	0	0	0	0	0	0	0	0	0	16	YES
(6) = Planned 2035 GP	10	0	10	0	1	0	0	9	0	0	0	0	0	0	0	0	0	0	10	--
(7) = (5) - (6)	7	17	-10	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	6	--
(8) = Adjusted 2035 GP	17	17	0	0	7	0	0	9	0	0	0	0	0	0	0	0	0	0	16	--
9) [Diff (Adjusted - Planned GP)] = (8) - (6)	7	17	-10	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	6	--

General Plan Land Use Adjustments for 51 TAZs

21 Scenario	TOTHH	SF_DU	MF_DU	SENIOR_DU	RET_KSF	SER_KSF	AUTO_KSF	MED_KSF	MOTEL_RMS	IND_RD_KSF	OFFICE_KSF	WARE_KSF	LO_PUB_KSF	HI_PUB_KSF	OPEN_ACRE	K8_STU	HIGH_STU	COLL_STU	TOT_NON-RES	Occupy Entire TAZ?
(1) - Year 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(2) Occupied Projects	256	256	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(3) = Year 2023	256	256	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(4) = Approved + Pending Projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(5) = (3) + (4)	256	256	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	YES
(6) = Planned 2035 GP	169	0	169	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(7) = (5) - (6)	87	256	-169	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(8) = Adjusted 2035 GP	256	256	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
9) [Diff (Adjusted - Planned GP)]= (8) - (6)	87	256	-169	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
22 Scenario	TOTHH	SF_DU	MF_DU	SENIOR_DU	RET_KSF	SER_KSF	AUTO_KSF	MED_KSF	MOTEL_RMS	IND_RD_KSF	OFFICE_KSF	WARE_KSF	LO_PUB_KSF	HI_PUB_KSF	OPEN_ACRE	K8_STU	HIGH_STU	COLL_STU	TOT_NON-RES	Occupy Entire TAZ?
(1) - Year 2015	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(2) Occupied Projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(3) = Year 2023	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(4) = Approved + Pending Projects	364	364	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(5) = (3) + (4)	367	367	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	YES
(6) = Planned 2035 GP	142	142	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(7) = (5) - (6)	225	225	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(8) = Adjusted 2035 GP	367	367	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
9) [Diff (Adjusted - Planned GP)]= (8) - (6)	225	225	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
23 Scenario	TOTHH	SF_DU	MF_DU	SENIOR_DU	RET_KSF	SER_KSF	AUTO_KSF	MED_KSF	MOTEL_RMS	IND_RD_KSF	OFFICE_KSF	WARE_KSF	LO_PUB_KSF	HI_PUB_KSF	OPEN_ACRE	K8_STU	HIGH_STU	COLL_STU	TOT_NON-RES	Occupy Entire TAZ?
(1) - Year 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(2) Occupied Projects	0	0	0	0	37	0	0	0	0	0	0	0	0	0	0	0	0	0	37	--
(3) = Year 2023	0	0	0	0	37	0	0	0	0	0	0	0	0	0	0	0	0	0	37	--
(4) = Approved + Pending Projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(5) = (3) + (4)	0	0	0	0	37	0	0	0	0	0	0	0	0	0	0	0	0	0	37	NO
(6) = Planned 2035 GP	0	0	0	0	20	2	0	0	0	0	15	0	0	0	0	0	0	0	37	--
(7) = (5) - (6)	0	0	0	0	16	-2	0	0	0	0	-15	0	0	0	0	0	0	0	0	--
(8) = Adjusted 2035 GP	0	0	0	0	37	2	0	0	0	0	15	0	0	0	0	0	0	0	53	--
9) [Diff (Adjusted - Planned GP)]= (8) - (6)	0	0	0	0	16	0	0	0	0	0	0	0	0	0	0	0	0	0	16	--
24 Scenario	TOTHH	SF_DU	MF_DU	SENIOR_DU	RET_KSF	SER_KSF	AUTO_KSF	MED_KSF	MOTEL_RMS	IND_RD_KSF	OFFICE_KSF	WARE_KSF	LO_PUB_KSF	HI_PUB_KSF	OPEN_ACRE	K8_STU	HIGH_STU	COLL_STU	TOT_NON-RES	Occupy Entire TAZ?
(1) - Year 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(2) Occupied Projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(3) = Year 2023	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(4) = Approved + Pending Projects	0	0	0	0	0	0	0	0	0	40	0	0	0	0	0	0	0	0	40	--
(5) = (3) + (4)	0	0	0	0	0	0	0	0	0	40	0	0	0	0	0	0	0	0	40	YES
(6) = Planned 2035 GP	0	0	0	0	0	0	0	0	0	19	2	0	0	0	0	0	0	0	21	--
(7) = (5) - (6)	0	0	0	0	0	0	0	0	0	21	-2	0	0	0	0	0	0	0	19	--
(8) = Adjusted 2035 GP	0	0	0	0	0	0	0	0	0	40	0	0	0	0	0	0	0	0	40	--
9) [Diff (Adjusted - Planned GP)]= (8) - (6)	0	0	0	0	0	0	0	0	0	21	-2	0	0	0	0	0	0	0	19	--
25 Scenario	TOTHH	SF_DU	MF_DU	SENIOR_DU	RET_KSF	SER_KSF	AUTO_KSF	MED_KSF	MOTEL_RMS	IND_RD_KSF	OFFICE_KSF	WARE_KSF	LO_PUB_KSF	HI_PUB_KSF	OPEN_ACRE	K8_STU	HIGH_STU	COLL_STU	TOT_NON-RES	Occupy Entire TAZ?
(1) - Year 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(2) Occupied Projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(3) = Year 2023	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(4) = Approved + Pending Projects	389	0	389	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(5) = (3) + (4)	389	0	389	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NO
(6) = Planned 2035 GP	245	0	245	0	0	0	0	0	0	144	16	0	0	0	0	0	0	0	160	--
(7) = (5) - (6)	144	0	144	0	0	0	0	0	0	-144	-16	0	0	0	0	0	0	0	-160	--
(8) = Adjusted 2035 GP	389	0	389	0	0	0	0	0	0	144	16	0	0	0	0	0	0	0	160	--
9) [Diff (Adjusted - Planned GP)]= (8) - (6)	144	0	144	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
26 Scenario	TOTHH	SF_DU	MF_DU	SENIOR_DU	RET_KSF	SER_KSF	AUTO_KSF	MED_KSF	MOTEL_RMS	IND_RD_KSF	OFFICE_KSF	WARE_KSF	LO_PUB_KSF	HI_PUB_KSF	OPEN_ACRE	K8_STU	HIGH_STU	COLL_STU	TOT_NON-RES	Occupy Entire TAZ?
(1) - Year 2015	1	1	0	0	0	0	0	0	0	4	0	0	0	0	0	0	234	0	238	--
(2) Occupied Projects	50	0	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(3) = Year 2023	51	1	50	0	0	0	0	0	0	4	0	0	0	0	0	0	234	0	238	--
(4) = Approved + Pending Projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	--
(5) = (3) + (4)	301	1	101	199	4	0	0	0	0	4	0	0	0	0	0	0	234	0	242	YES
(6) = Planned 2035 GP	129	59	70	0	4	0	0	0	0	4	4	0	0	18	0	0	184	0	215	--
(7) = (5) - (6)	172	-58	31	199	-1	0	0	0	0	0	-4	0	0	-18	0	0	50	0	27	--
(8) = Adjusted 2035 GP	301	1	101	199	4	0	0	0	0	4	0	0	0	0	0	0	234	0	242	--
9) [Diff (Adjusted - Planned GP)]= (8) - (6)	172	-58	31	199	-1	0	0	0	0	0	-4	0	0	-18	0	0	50	0	27	--
27 Scenario	TOTHH	SF_DU	MF_DU	SENIOR_DU	RET_KSF	SER_KSF	AUTO_KSF	MED_KSF	MOTEL_RMS	IND_RD_KSF	OFFICE_KSF	WARE_KSF	LO_PUB_KSF	HI_PUB_KSF	OPEN_ACRE	K8_STU	HIGH_STU	COLL_STU	TOT_NON-RES	Occupy Entire TAZ?
(1) - Year 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(2) Occupied Projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(3) = Year 2023	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(4) = Approved + Pending Projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	114	--
(5) = (3) + (4)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	114	NO
(6) = Planned 2035 GP	0	0	0	0	86	8	0	0	0	0	62	0	0	0	0	0	0	0	156	--
(7) = (5) - (6)	0	0	0	0	-86	-8	0	0	0	0	-62	0	0	0	0	0	0	0	-42	--
(8) = Adjusted 2035 GP	0	0	0	0	86	8	0	0	0	0	62	0	0	0	0	0	0	0	270	--
9) [Diff (Adjusted - Planned GP)]= (8) - (6)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	114	--

General Plan Land Use Adjustments for 51 TAZs

28 Scenario	TOTHH	SF_DU	MF_DU	SENIOR_DU	RET_KSF	SER_KSF	AUTO_KSF	MED_KSF	MOTEL_RMS	IND_RD_KSF	OFFICE_KSF	WARE_KSF	LO_PUB_KSF	HI_PUB_KSF	OPEN_ACRE	K8_STU	HIGH_STU	COLL_STU	TOT_NON-RES	Occupy Entire TAZ?
(1) - Year 2015	0	0	0	0	0	0	0	0	92	351	0	0	0	0	0	0	0	0	443	--
(2) Occupied Projects	0	0	0	0	0	0	0	0	0	503	0	0	0	0	0	0	0	0	503	--
(3) = Year 2023	0	0	0	0	0	0	0	0	92	854	0	0	0	0	0	0	0	0	946	--
(4) = Approved + Pending Projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(5) = (3) + (4)	0	0	0	0	0	0	0	0	92	854	0	0	0	0	0	0	0	0	946	NO
(6) = Planned 2035 GP	0	0	0	0	0	0	0	0	92	424	8	0	0	0	0	0	0	0	524	--
(7) = (5) - (6)	0	0	0	0	0	0	0	0	0	430	-8	0	0	0	0	0	0	0	422	--
(8) = Adjusted 2035 GP	0	0	0	0	0	0	0	0	92	854	8	0	0	0	0	0	0	0	955	--
9) [Diff (Adjusted - Planned GP)]= (8) - (6)	0	0	0	0	0	0	0	0	0	430	0	0	0	0	0	0	0	0	430	--
29 Scenario	TOTHH	SF_DU	MF_DU	SENIOR_DU	RET_KSF	SER_KSF	AUTO_KSF	MED_KSF	MOTEL_RMS	IND_RD_KSF	OFFICE_KSF	WARE_KSF	LO_PUB_KSF	HI_PUB_KSF	OPEN_ACRE	K8_STU	HIGH_STU	COLL_STU	TOT_NON-RES	Occupy Entire TAZ?
(1) - Year 2015	0	0	0	0	0	0	0	0	0	165	0	120	0	0	0	0	0	0	285	--
(2) Occupied Projects	0	0	0	0	0	0	0	0	0	31	0	46	0	0	0	0	0	0	77	--
(3) = Year 2023	0	0	0	0	0	0	0	0	0	196	0	166	0	0	0	0	0	0	362	--
(4) = Approved + Pending Projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(5) = (3) + (4)	0	0	0	0	0	0	0	0	0	196	0	166	0	0	0	0	0	0	362	YES
(6) = Planned 2035 GP	0	0	0	0	0	0	0	0	0	201	4	120	0	0	0	0	0	0	325	--
(7) = (5) - (6)	0	0	0	0	0	0	0	0	0	-5	-4	46	0	0	0	0	0	0	37	--
(8) = Adjusted 2035 GP	0	0	0	0	0	0	0	0	0	196	0	166	0	0	0	0	0	0	362	--
9) [Diff (Adjusted - Planned GP)]= (8) - (6)	0	0	0	0	0	0	0	0	0	-5	-4	46	0	0	0	0	0	0	37	--
30 Scenario	TOTHH	SF_DU	MF_DU	SENIOR_DU	RET_KSF	SER_KSF	AUTO_KSF	MED_KSF	MOTEL_RMS	IND_RD_KSF	OFFICE_KSF	WARE_KSF	LO_PUB_KSF	HI_PUB_KSF	OPEN_ACRE	K8_STU	HIGH_STU	COLL_STU	TOT_NON-RES	Occupy Entire TAZ?
(1) - Year 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(2) Occupied Projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(3) = Year 2023	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(4) = Approved + Pending Projects	268	268	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(5) = (3) + (4)	268	268	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	YES
(6) = Planned 2035 GP	152	0	152	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(7) = (5) - (6)	116	268	-152	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(8) = Adjusted 2035 GP	268	268	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
9) [Diff (Adjusted - Planned GP)]= (8) - (6)	116	268	-152	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
31 Scenario	TOTHH	SF_DU	MF_DU	SENIOR_DU	RET_KSF	SER_KSF	AUTO_KSF	MED_KSF	MOTEL_RMS	IND_RD_KSF	OFFICE_KSF	WARE_KSF	LO_PUB_KSF	HI_PUB_KSF	OPEN_ACRE	K8_STU	HIGH_STU	COLL_STU	TOT_NON-RES	Occupy Entire TAZ?
(1) - Year 2015	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(2) Occupied Projects	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(3) = Year 2023	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(4) = Approved + Pending Projects	0	0	0	0	0	0	0	0	0	501	0	0	0	0	0	0	0	0	501	--
(5) = (3) + (4)	1	1	0	0	0	0	0	0	0	501	0	0	0	0	0	0	0	0	501	YES
(6) = Planned 2035 GP	193	1	192	0	9	0	0	0	0	76	9	0	0	0	0	0	0	0	94	--
(7) = (5) - (6)	-192	0	-192	0	-9	0	0	0	0	426	-9	0	0	0	0	0	0	0	407	--
(8) = Adjusted 2035 GP	1	1	0	0	0	0	0	0	0	501	0	0	0	0	0	0	0	0	501	--
9) [Diff (Adjusted - Planned GP)]= (8) - (6)	-192	0	-192	0	-9	0	0	0	0	426	-9	0	0	0	0	0	0	0	407	--
32 Scenario	TOTHH	SF_DU	MF_DU	SENIOR_DU	RET_KSF	SER_KSF	AUTO_KSF	MED_KSF	MOTEL_RMS	IND_RD_KSF	OFFICE_KSF	WARE_KSF	LO_PUB_KSF	HI_PUB_KSF	OPEN_ACRE	K8_STU	HIGH_STU	COLL_STU	TOT_NON-RES	Occupy Entire TAZ?
(1) - Year 2015	0	0	0	0	0	14	0	0	15	0	0	0	0	0	0	0	0	0	29	--
(2) Occupied Projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(3) = Year 2023	0	0	0	0	0	14	0	0	15	0	0	0	0	0	0	0	0	0	29	--
(4) = Approved + Pending Projects	93	93	0	0	0	0	0	0	0	-9	0	0	0	0	0	0	0	0	-9	--
(5) = (3) + (4)	93	93	0	0	0	14	0	0	15	-9	0	0	0	0	0	0	0	0	20	NO
(6) = Planned 2035 GP	10	0	10	0	1	14	0	0	15	0	1	0	0	0	0	0	0	0	30	--
(7) = (5) - (6)	83	93	-10	0	-1	0	0	0	0	-9	-1	0	0	0	0	0	0	0	-10	--
(8) = Adjusted 2035 GP	103	93	10	0	1	14	0	0	15	0	1	0	0	0	0	0	0	0	30	--
9) [Diff (Adjusted - Planned GP)]= (8) - (6)	93	93	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
33 Scenario	TOTHH	SF_DU	MF_DU	SENIOR_DU	RET_KSF	SER_KSF	AUTO_KSF	MED_KSF	MOTEL_RMS	IND_RD_KSF	OFFICE_KSF	WARE_KSF	LO_PUB_KSF	HI_PUB_KSF	OPEN_ACRE	K8_STU	HIGH_STU	COLL_STU	TOT_NON-RES	Occupy Entire TAZ?
(1) - Year 2015	65	65	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(2) Occupied Projects	139	139	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(3) = Year 2023	204	204	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(4) = Approved + Pending Projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(5) = (3) + (4)	204	204	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	YES
(6) = Planned 2035 GP	95	95	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(7) = (5) - (6)	109	109	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(8) = Adjusted 2035 GP	204	204	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
9) [Diff (Adjusted - Planned GP)]= (8) - (6)	109	109	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
34 Scenario	TOTHH	SF_DU	MF_DU	SENIOR_DU	RET_KSF	SER_KSF	AUTO_KSF	MED_KSF	MOTEL_RMS	IND_RD_KSF	OFFICE_KSF	WARE_KSF	LO_PUB_KSF	HI_PUB_KSF	OPEN_ACRE	K8_STU	HIGH_STU	COLL_STU	TOT_NON-RES	Occupy Entire TAZ?
(1) - Year 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(2) Occupied Projects	0	0	0	0	0	0	0	0	0	22	0	0	0	0	0	0	0	0	22	--
(3) = Year 2023	0	0	0	0	0	0	0	0	0	22	0	0	0	0	0	0	0	0	22	--
(4) = Approved + Pending Projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(5) = (3) + (4)	0	0	0	0	0	0	0	0	0	22	0	0	0	0	0	0	0	0	22	YES
(6) = Planned 2035 GP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(7) = (5) - (6)	0	0	0	0	0	0	0	0	0	22	0	0	0	0	0	0	0	0	22	--
(8) = Adjusted 2035 GP	0	0	0	0	0	0	0	0	0	22	0	0	0	0	0	0	0	0	22	--
9) [Diff (Adjusted - Planned GP)]= (8) - (6)	0	0	0	0	0	0	0	0	0	22	0	0	0	0	0	0	0	0	22	--

General Plan Land Use Adjustments for 51 TAZs

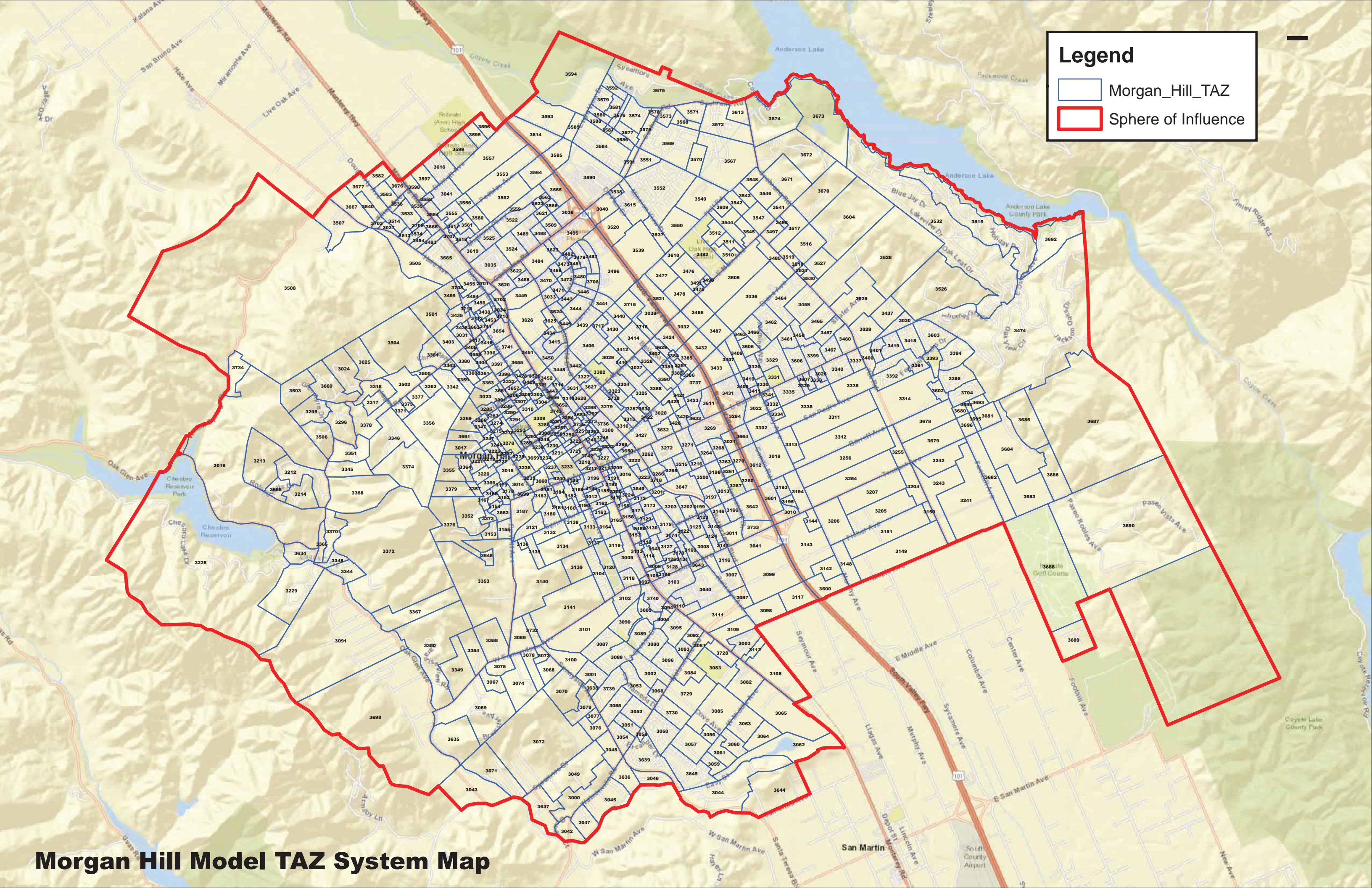
35	TAZ = 3584																		Occupy	
Scenario	TOTHH	SF_DU	MF_DU	SENIOR_DU	RET_KSF	SER_KSF	AUTO_KSF	MED_KSF	MOTEL_RMS	IND_RD_KSF	OFFICE_KSF	WARE_KSF	LO_PUB_KSF	HI_PUB_KSF	OPEN_ACRE	K8_STU	HIGH_STU	COLL_STU	TOT_NON-RES	Entire TAZ?
(1) - Year 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(2) Occupied Projects	135	135	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(3) = Year 2023	135	135	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(4) = Approved + Pending Projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(5) = (3) + (4)	135	135	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NO
(6) = Planned 2035 GP	108	108	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(7) = (5) - (6)	27	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(8) = Adjusted 2035 GP	135	135	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
9) [Diff (Adjusted - Planned GP)] = (8) - (6)	27	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
36	TAZ = 3585																		Occupy	
Scenario	TOTHH	SF_DU	MF_DU	SENIOR_DU	RET_KSF	SER_KSF	AUTO_KSF	MED_KSF	MOTEL_RMS	IND_RD_KSF	OFFICE_KSF	WARE_KSF	LO_PUB_KSF	HI_PUB_KSF	OPEN_ACRE	K8_STU	HIGH_STU	COLL_STU	TOT_NON-RES	Entire TAZ?
(1) - Year 2015	0	0	0	0	222	0	0	0	0	0	0	0	0	0	0	0	0	0	222	--
(2) Occupied Projects	0	0	0	0	36	0	0	0	0	0	0	0	0	0	0	0	0	0	36	--
(3) = Year 2023	0	0	0	0	259	0	0	0	0	0	0	0	0	0	0	0	0	0	259	--
(4) = Approved + Pending Projects	498	0	498	0	135	0	0	0	150	0	0	0	0	0	0	0	0	0	285	--
(5) = (3) + (4)	498	0	498	0	394	0	0	0	150	0	0	0	0	0	0	0	0	0	544	YES
(6) = Planned 2035 GP	188	0	188	0	342	11	0	0	0	91	0	0	0	0	0	0	0	0	443	--
(7) = (5) - (6)	310	0	310	0	52	-11	0	0	150	0	-91	0	0	0	0	0	0	0	100	--
(8) = Adjusted 2035 GP	498	0	498	0	394	0	0	0	150	0	0	0	0	0	0	0	0	0	544	--
9) [Diff (Adjusted - Planned GP)] = (8) - (6)	310	0	310	0	52	-11	0	0	150	0	-91	0	0	0	0	0	0	0	100	--
37	TAZ = 3586																		Occupy	
Scenario	TOTHH	SF_DU	MF_DU	SENIOR_DU	RET_KSF	SER_KSF	AUTO_KSF	MED_KSF	MOTEL_RMS	IND_RD_KSF	OFFICE_KSF	WARE_KSF	LO_PUB_KSF	HI_PUB_KSF	OPEN_ACRE	K8_STU	HIGH_STU	COLL_STU	TOT_NON-RES	Entire TAZ?
(1) - Year 2015	0	0	0	0	12	0	0	0	0	0	0	0	0	0	0	0	0	0	12	--
(2) Occupied Projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(3) = Year 2023	0	0	0	0	12	0	0	0	0	0	0	0	0	0	0	0	0	0	12	--
(4) = Approved + Pending Projects	67	0	67	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(5) = (3) + (4)	67	0	67	0	12	0	0	0	0	0	0	0	0	0	0	0	0	0	12	NO
(6) = Planned 2035 GP	17	0	17	0	13	0	0	0	0	1	0	0	0	0	0	0	0	0	14	--
(7) = (5) - (6)	50	0	50	0	-1	0	0	0	0	-1	0	0	0	0	0	0	0	0	-2	--
(8) = Adjusted 2035 GP	67	0	67	0	13	0	0	0	0	1	0	0	0	0	0	0	0	0	14	--
9) [Diff (Adjusted - Planned GP)] = (8) - (6)	50	0	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
38	TAZ = 3616																		Occupy	
Scenario	TOTHH	SF_DU	MF_DU	SENIOR_DU	RET_KSF	SER_KSF	AUTO_KSF	MED_KSF	MOTEL_RMS	IND_RD_KSF	OFFICE_KSF	WARE_KSF	LO_PUB_KSF	HI_PUB_KSF	OPEN_ACRE	K8_STU	HIGH_STU	COLL_STU	TOT_NON-RES	Entire TAZ?
(1) - Year 2015	0	0	0	0	0	15	0	0	0	0	0	0	0	0	0	0	0	0	15	--
(2) Occupied Projects	0	0	0	0	0	15	0	0	0	0	0	0	0	0	0	0	0	0	15	--
(3) = Year 2023	0	0	0	0	0	15	0	0	0	0	0	0	0	0	0	0	0	0	15	--
(4) = Approved + Pending Projects	249	0	249	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(5) = (3) + (4)	249	0	249	0	0	15	0	0	0	0	0	0	0	0	0	0	0	0	15	YES
(6) = Planned 2035 GP	46	0	46	0	0	15	0	0	0	0	0	0	0	0	0	0	0	0	15	--
(7) = (5) - (6)	203	0	203	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(8) = Adjusted 2035 GP	249	0	249	0	0	15	0	0	0	0	0	0	0	0	0	0	0	0	15	--
9) [Diff (Adjusted - Planned GP)] = (8) - (6)	203	0	203	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
39	TAZ = 3623																		Occupy	
Scenario	TOTHH	SF_DU	MF_DU	SENIOR_DU	RET_KSF	SER_KSF	AUTO_KSF	MED_KSF	MOTEL_RMS	IND_RD_KSF	OFFICE_KSF	WARE_KSF	LO_PUB_KSF	HI_PUB_KSF	OPEN_ACRE	K8_STU	HIGH_STU	COLL_STU	TOT_NON-RES	Entire TAZ?
(1) - Year 2015	0	0	0	0	6	0	0	0	0	0	30	0	0	0	0	0	0	0	36	--
(2) Occupied Projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(3) = Year 2023	0	0	0	0	6	0	0	0	0	0	30	0	0	0	0	0	0	0	36	--
(4) = Approved + Pending Projects	0	0	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	5	--
(5) = (3) + (4)	0	0	0	0	11	0	0	0	0	0	30	0	0	0	0	0	0	0	41	YES
(6) = Planned 2035 GP	0	0	0	0	6	0	0	0	0	0	30	0	0	0	0	0	0	0	36	--
(7) = (5) - (6)	0	0	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	5	--
(8) = Adjusted 2035 GP	0	0	0	0	11	0	0	0	0	0	30	0	0	0	0	0	0	0	41	--
9) [Diff (Adjusted - Planned GP)] = (8) - (6)	0	0	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	5	--
40	TAZ = 3625																		Occupy	
Scenario	TOTHH	SF_DU	MF_DU	SENIOR_DU	RET_KSF	SER_KSF	AUTO_KSF	MED_KSF	MOTEL_RMS	IND_RD_KSF	OFFICE_KSF	WARE_KSF	LO_PUB_KSF	HI_PUB_KSF	OPEN_ACRE	K8_STU	HIGH_STU	COLL_STU	TOT_NON-RES	Entire TAZ?
(1) - Year 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(2) Occupied Projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(3) = Year 2023	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(4) = Approved + Pending Projects	0	0	0	0	0	0	0	0	0	92	0	0	0	0	0	0	0	0	92	--
(5) = (3) + (4)	0	0	0	0	0	0	0	0	0	92	0	0	0	0	0	0	0	0	92	YES
(6) = Planned 2035 GP	0	0	0	0	0	0	0	0	0	90	10	0	0	0	0	0	0	0	100	--
(7) = (5) - (6)	0	0	0	0	0	0	0	0	0	2	-10	0	0	0	0	0	0	0	-8	--
(8) = Adjusted 2035 GP	0	0	0	0	0	0	0	0	0	92	0	0	0	0	0	0	0	0	92	--
9) [Diff (Adjusted - Planned GP)] = (8) - (6)	0	0	0	0	0	0	0	0	0	2	-10	0	0	0	0	0	0	0	-8	--
41	TAZ = 3626																		Occupy	
Scenario	TOTHH	SF_DU	MF_DU	SENIOR_DU	RET_KSF	SER_KSF	AUTO_KSF	MED_KSF	MOTEL_RMS	IND_RD_KSF	OFFICE_KSF	WARE_KSF	LO_PUB_KSF	HI_PUB_KSF	OPEN_ACRE	K8_STU	HIGH_STU	COLL_STU	TOT_NON-RES	Entire TAZ?
(1) - Year 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(2) Occupied Projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(3) = Year 2023	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(4) = Approved + Pending Projects	0	0	0	0	0	0	0	0	0	410	0	0	0	0	0	0	0	0	410	--
(5) = (3) + (4)	0	0	0	0	0	0	0	0	0	410	0	0	0	0	0	0	0	0	410	NO
(6) = Planned 2035 GP	164	0	164	0	0	0	0	0	0	288	32	0	0	0	0	0	0	0	320	--
(7) = (5) - (6)	-164	0	-164	0	0	0	0	0	0	122	-32	0	0	0	0	0	0	0	90	--
(8) = Adjusted 2035 GP	164	0	164	0	0	0	0	0	0	410	32	0	0	0	0	0	0	0	442	--
9) [Diff (Adjusted - Planned GP)] = (8) - (6)	0	0	0	0	0	0	0	0	0	122	0	0	0	0	0	0	0	0	122	--

General Plan Land Use Adjustments for 51 TAZs

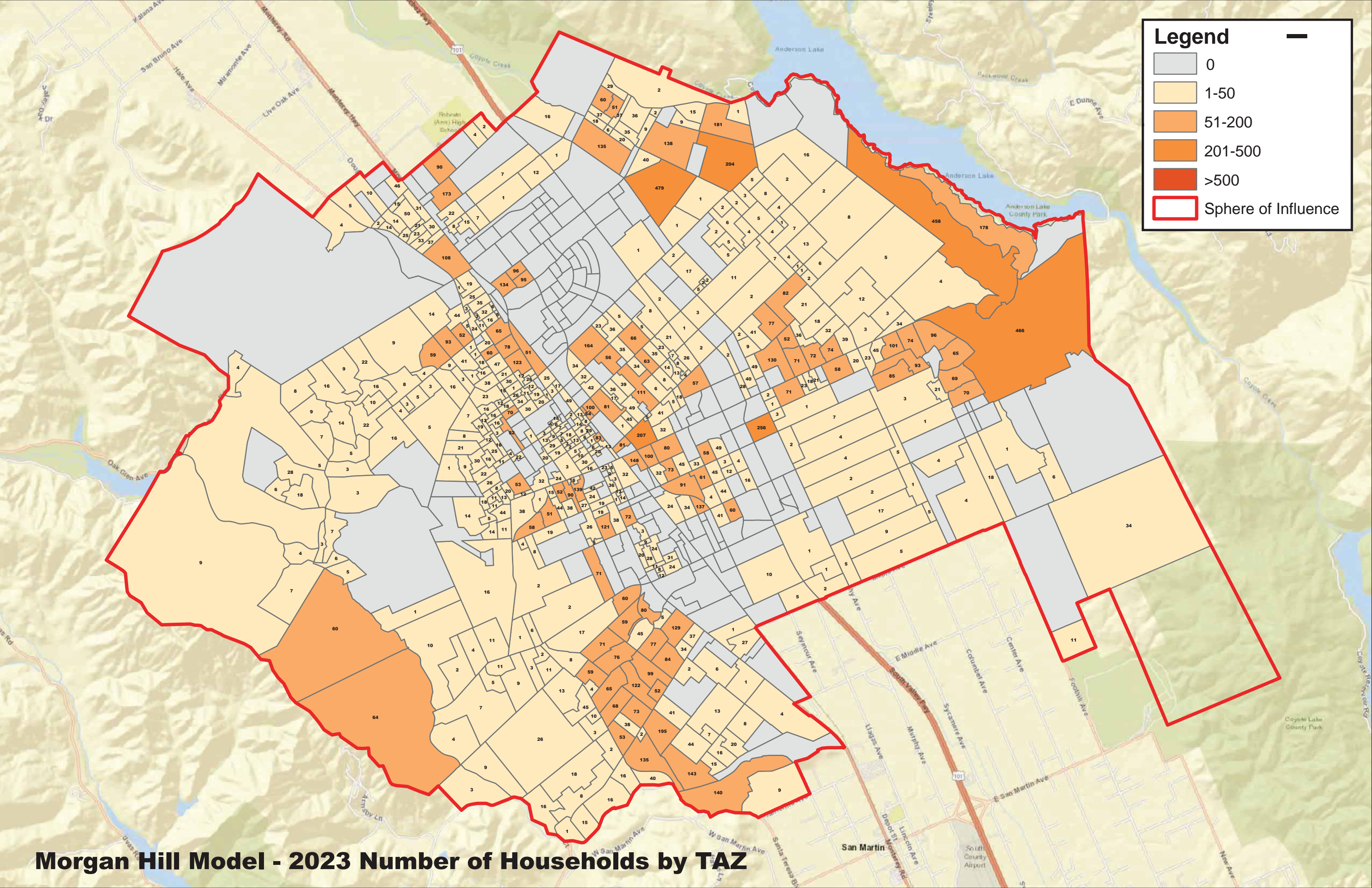
42	TAZ = 3632																	Occupy		
Scenario	TOTHH	SF_DU	MF_DU	SENIOR_DU	RET_KSF	SER_KSF	AUTO_KSF	MED_KSF	MOTEL_RMS	IND_RD_KSF	OFFICE_KSF	WARE_KSF	LO_PUB_KSF	HI_PUB_KSF	OPEN_ACRE	K8_STU	HIGH_STU	COLL_STU	TOT_NON-RES	Entire TAZ?
(1) - Year 2015	1	1	0	0	0	7	0	0	0	0	0	0	0	0	0	0	0	0	7	--
(2) Occupied Projects	31	31	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(3) = Year 2023	32	32	0	0	0	7	0	0	0	0	0	0	0	0	0	0	0	0	7	--
(4) = Approved + Pending Projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(5) = (3) + (4)	32	32	0	0	0	7	0	0	0	0	0	0	0	0	0	0	0	0	7	NO
(6) = Planned 2035 GP	137	1	136	0	0	7	0	0	0	0	0	0	0	0	0	0	0	0	7	--
(7) = (5) - (6)	-105	31	-136	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(8) = Adjusted 2035 GP	168	32	136	0	0	7	0	0	0	0	0	0	0	0	0	0	0	0	7	--
9) [Diff (Adjusted - Planned GP)]= (8) - (6)	31	31	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
43	TAZ = 3642																	Occupy		
Scenario	TOTHH	SF_DU	MF_DU	SENIOR_DU	RET_KSF	SER_KSF	AUTO_KSF	MED_KSF	MOTEL_RMS	IND_RD_KSF	OFFICE_KSF	WARE_KSF	LO_PUB_KSF	HI_PUB_KSF	OPEN_ACRE	K8_STU	HIGH_STU	COLL_STU	TOT_NON-RES	Entire TAZ?
(1) - Year 2015	0	0	0	0	0	0	0	14	0	0	0	0	0	0	0	0	0	0	14	--
(2) Occupied Projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(3) = Year 2023	0	0	0	0	0	0	0	14	0	0	0	0	0	0	0	0	0	0	14	--
(4) = Approved + Pending Projects	120	120	0	0	0	0	0	275	0	0	0	0	0	0	0	0	0	0	275	--
(5) = (3) + (4)	120	120	0	0	0	0	0	275	0	0	0	0	0	0	0	0	0	0	275	YES
(6) = Planned 2035 GP	0	0	0	0	82	7	0	14	0	0	60	0	0	0	0	0	0	0	163	--
(7) = (5) - (6)	120	120	0	0	-82	-7	0	261	0	0	-60	0	0	0	0	0	0	0	112	--
(8) = Adjusted 2035 GP	120	120	0	0	0	0	0	275	0	0	0	0	0	0	0	0	0	0	275	--
9) [Diff (Adjusted - Planned GP)]= (8) - (6)	120	120	0	0	-82	-7	0	261	0	0	-60	0	0	0	0	0	0	0	112	--
44	TAZ = 3653																	Occupy		
Scenario	TOTHH	SF_DU	MF_DU	SENIOR_DU	RET_KSF	SER_KSF	AUTO_KSF	MED_KSF	MOTEL_RMS	IND_RD_KSF	OFFICE_KSF	WARE_KSF	LO_PUB_KSF	HI_PUB_KSF	OPEN_ACRE	K8_STU	HIGH_STU	COLL_STU	TOT_NON-RES	Entire TAZ?
(1) - Year 2015	123	45	78	0	8	5	0	0	0	0	0	49	0	0	0	0	0	0	62	--
(2) Occupied Projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(3) = Year 2023	123	45	78	0	8	5	0	0	0	0	0	49	0	0	0	0	0	0	62	--
(4) = Approved + Pending Projects	66	0	66	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(5) = (3) + (4)	189	45	144	0	8	5	0	0	0	0	0	49	0	0	0	0	0	0	62	YES
(6) = Planned 2035 GP	134	45	89	0	9	5	0	0	0	0	1	49	0	0	0	0	0	0	63	--
(7) = (5) - (6)	55	0	55	0	-1	0	0	0	0	0	-1	0	0	0	0	0	0	0	-1	--
(8) = Adjusted 2035 GP	189	45	144	0	8	5	0	0	0	0	0	49	0	0	0	0	0	0	62	--
9) [Diff (Adjusted - Planned GP)]= (8) - (6)	55	0	55	0	-1	0	0	0	0	0	-1	0	0	0	0	0	0	0	-1	--
45	TAZ = 3660																	Occupy		
Scenario	TOTHH	SF_DU	MF_DU	SENIOR_DU	RET_KSF	SER_KSF	AUTO_KSF	MED_KSF	MOTEL_RMS	IND_RD_KSF	OFFICE_KSF	WARE_KSF	LO_PUB_KSF	HI_PUB_KSF	OPEN_ACRE	K8_STU	HIGH_STU	COLL_STU	TOT_NON-RES	Entire TAZ?
(1) - Year 2015	16	1	0	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(2) Occupied Projects	47	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(3) = Year 2023	63	1	0	62	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(4) = Approved + Pending Projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(5) = (3) + (4)	63	1	0	62	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NO
(6) = Planned 2035 GP	44	1	28	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(7) = (5) - (6)	19	0	-28	47	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(8) = Adjusted 2035 GP	91	1	28	62	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
9) [Diff (Adjusted - Planned GP)]= (8) - (6)	47	0	0	47	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
46	TAZ = 3700																	Occupy		
Scenario	TOTHH	SF_DU	MF_DU	SENIOR_DU	RET_KSF	SER_KSF	AUTO_KSF	MED_KSF	MOTEL_RMS	IND_RD_KSF	OFFICE_KSF	WARE_KSF	LO_PUB_KSF	HI_PUB_KSF	OPEN_ACRE	K8_STU	HIGH_STU	COLL_STU	TOT_NON-RES	Entire TAZ?
(1) - Year 2015	1	1	0	0	4	4	0	0	0	0	0	0	0	0	0	0	0	0	8	--
(2) Occupied Projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(3) = Year 2023	1	1	0	0	4	4	0	0	0	0	0	0	0	0	0	0	0	0	8	--
(4) = Approved + Pending Projects	0	0	0	0	19	0	0	0	0	0	0	0	0	0	0	0	0	0	19	--
(5) = (3) + (4)	1	1	0	0	23	4	0	0	0	0	0	0	0	0	0	0	0	0	27	YES
(6) = Planned 2035 GP	5	1	4	0	4	4	0	0	0	0	0	0	0	0	0	0	0	0	9	--
(7) = (5) - (6)	-4	0	-4	0	19	0	0	0	0	0	0	0	0	0	0	0	0	0	18	--
(8) = Adjusted 2035 GP	1	1	0	0	23	4	0	0	0	0	0	0	0	0	0	0	0	0	27	--
9) [Diff (Adjusted - Planned GP)]= (8) - (6)	-4	0	-4	0	19	0	0	0	0	0	0	0	0	0	0	0	0	0	18	--
47	TAZ = 3703																	Occupy		
Scenario	TOTHH	SF_DU	MF_DU	SENIOR_DU	RET_KSF	SER_KSF	AUTO_KSF	MED_KSF	MOTEL_RMS	IND_RD_KSF	OFFICE_KSF	WARE_KSF	LO_PUB_KSF	HI_PUB_KSF	OPEN_ACRE	K8_STU	HIGH_STU	COLL_STU	TOT_NON-RES	Entire TAZ?
(1) - Year 2015	0	0	0	0	7	0	0	0	0	0	36	0	0	0	0	0	0	0	43	--
(2) Occupied Projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(3) = Year 2023	0	0	0	0	7	0	0	0	0	0	36	0	0	0	0	0	0	0	43	--
(4) = Approved + Pending Projects	49	0	49	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	--
(5) = (3) + (4)	49	0	49	0	11	0	0	0	0	0	36	0	0	0	0	0	0	0	47	YES
(6) = Planned 2035 GP	0	0	0	0	7	0	0	0	0	0	36	0	0	0	0	0	0	0	43	--
(7) = (5) - (6)	49	0	49	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	4	--
(8) = Adjusted 2035 GP	49	0	49	0	11	0	0	0	0	0	36	0	0	0	0	0	0	0	47	--
9) [Diff (Adjusted - Planned GP)]= (8) - (6)	49	0	49	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	4	--
48	TAZ = 3706																	Occupy		
Scenario	TOTHH	SF_DU	MF_DU	SENIOR_DU	RET_KSF	SER_KSF	AUTO_KSF	MED_KSF	MOTEL_RMS	IND_RD_KSF	OFFICE_KSF	WARE_KSF	LO_PUB_KSF	HI_PUB_KSF	OPEN_ACRE	K8_STU	HIGH_STU	COLL_STU	TOT_NON-RES	Entire TAZ?
(1) - Year 2015	0	0	0	0	0	0	0	0	0	52	0	0	0	0	0	0	0	0	52	--
(2) Occupied Projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(3) = Year 2023	0	0	0	0	0	0	0	0	0	52	0	0	0	0	0	0	0	0	52	--
(4) = Approved + Pending Projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	47	--
(5) = (3) + (4)	0	0	0	0	0	0	0	0	0	99	0	0	0	0	0	0	0	0	99	YES
(6) = Planned 2035 GP	0	0	0	0	0	0	0	0	0	71	2	0	0	0	0	0	0	0	73	--
(7) = (5) - (6)	0	0	0	0	0	0	0	0	0	28	-2	0	0	0	0	0	0	0	26	--
(8) = Adjusted 2035 GP	0	0	0	0	0	0	0	0	0	99	0	0	0	0	0	0	0	0	99	--
9) [Diff (Adjusted - Planned GP)]= (8) - (6)	0	0	0	0	0	0	0	0	0	28	-2	0	0	0	0	0	0	0	26	--

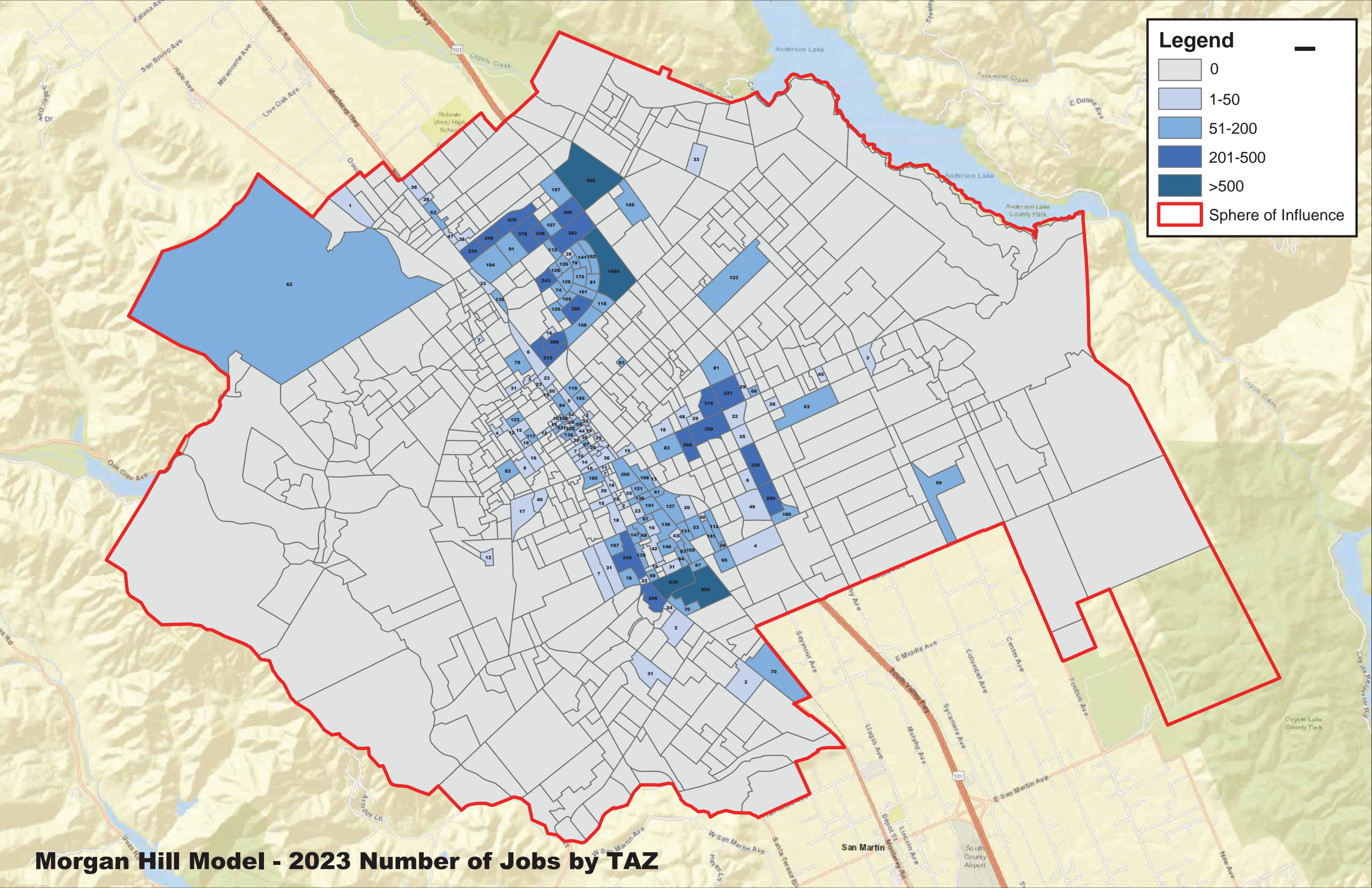
General Plan Land Use Adjustments for 51 TAZs

49	TAZ = 5726																			Occupy
Scenario	TOTHH	SF_DU	MF_DU	SENIOR_DU	RET_KSF	SER_KSF	AUTO_KSF	MED_KSF	MOTEL_RMS	IND_RD_KSF	OFFICE_KSF	WARE_KSF	LO_PUB_KSF	HI_PUB_KSF	OPEN_ACRE	K8_STU	HIGH_STU	COLL_STU	TOT_NON-RES	Entire TAZ?
(1) - Year 2015	0	0	0	0	4	0	0	0	0	0	8	0	0	0	0	0	0	0	12	--
(2) Occupied Projects	0	0	0	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	10	--
(3) = Year 2023	0	0	0	0	14	0	0	0	0	0	8	0	0	0	0	0	0	0	22	--
(4) = Approved + Pending Projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(5) = (3) + (4)	0	0	0	0	14	0	0	0	0	0	8	0	0	0	0	0	0	0	22	YES
(6) = Planned 2035 GP	14	0	14	0	5	0	0	0	0	0	9	0	0	0	0	0	0	0	14	--
(7) = (5) - (6)	-14	0	-14	0	9	0	0	0	0	0	-1	0	0	0	0	0	0	0	8	--
(8) = Adjusted 2035 GP	0	0	0	0	14	0	0	0	0	0	8	0	0	0	0	0	0	0	22	--
9) [Diff (Adjusted - Planned GP)]= (8) - (6)	-14	0	-14	0	9	0	0	0	0	0	-1	0	0	0	0	0	0	0	8	--
50	TAZ = 5725																			Occupy
Scenario	TOTHH	SF_DU	MF_DU	SENIOR_DU	RET_KSF	SER_KSF	AUTO_KSF	MED_KSF	MOTEL_RMS	IND_RD_KSF	OFFICE_KSF	WARE_KSF	LO_PUB_KSF	HI_PUB_KSF	OPEN_ACRE	K8_STU	HIGH_STU	COLL_STU	TOT_NON-RES	Entire TAZ?
(1) - Year 2015	14	2	12	0	27	0	0	0	0	0	0	0	0	0	0	0	0	0	27	--
(2) Occupied Projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(3) = Year 2023	14	2	12	0	27	0	0	0	0	0	0	0	0	0	0	0	0	0	27	--
(4) = Approved + Pending Projects	0	0	0	0	0	0	0	0	73	0	0	0	0	0	0	0	0	0	73	--
(5) = (3) + (4)	14	2	12	0	27	0	0	0	73	0	0	0	0	0	0	0	0	0	100	YES
(6) = Planned 2035 GP	31	0	31	0	27	0	0	0	0	0	0	0	0	0	0	0	0	0	27	--
(7) = (5) - (6)	-17	2	-19	0	0	0	0	0	73	0	0	0	0	0	0	0	0	0	73	--
(8) = Adjusted 2035 GP	14	2	12	0	27	0	0	0	73	0	0	0	0	0	0	0	0	0	100	--
9) [Diff (Adjusted - Planned GP)]= (8) - (6)	-17	2	-19	0	0	0	0	0	73	0	0	0	0	0	0	0	0	0	73	--
51	TAZ = 5741																			Occupy
Scenario	TOTHH	SF_DU	MF_DU	SENIOR_DU	RET_KSF	SER_KSF	AUTO_KSF	MED_KSF	MOTEL_RMS	IND_RD_KSF	OFFICE_KSF	WARE_KSF	LO_PUB_KSF	HI_PUB_KSF	OPEN_ACRE	K8_STU	HIGH_STU	COLL_STU	TOT_NON-RES	Entire TAZ?
(1) - Year 2015	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(2) Occupied Projects	76	76	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(3) = Year 2023	76	76	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(4) = Approved + Pending Projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(5) = (3) + (4)	76	76	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	YES
(6) = Planned 2035 GP	77	77	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(7) = (5) - (6)	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
(8) = Adjusted 2035 GP	76	76	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--
9) [Diff (Adjusted - Planned GP)]= (8) - (6)	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--

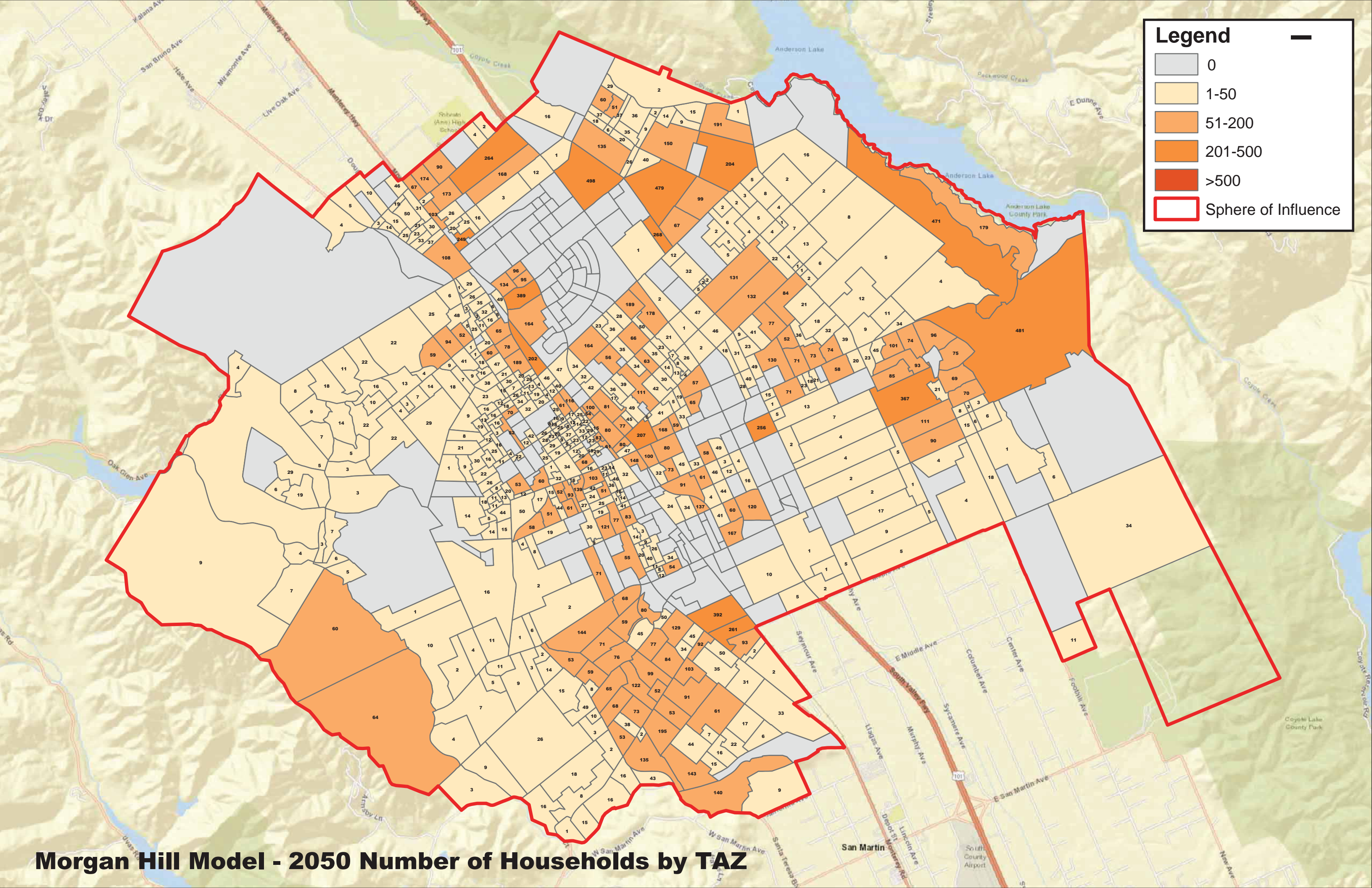


Morgan Hill Model TAZ System Map





Morgan Hill Model - 2023 Number of Jobs by TAZ



Legend

0

1-50

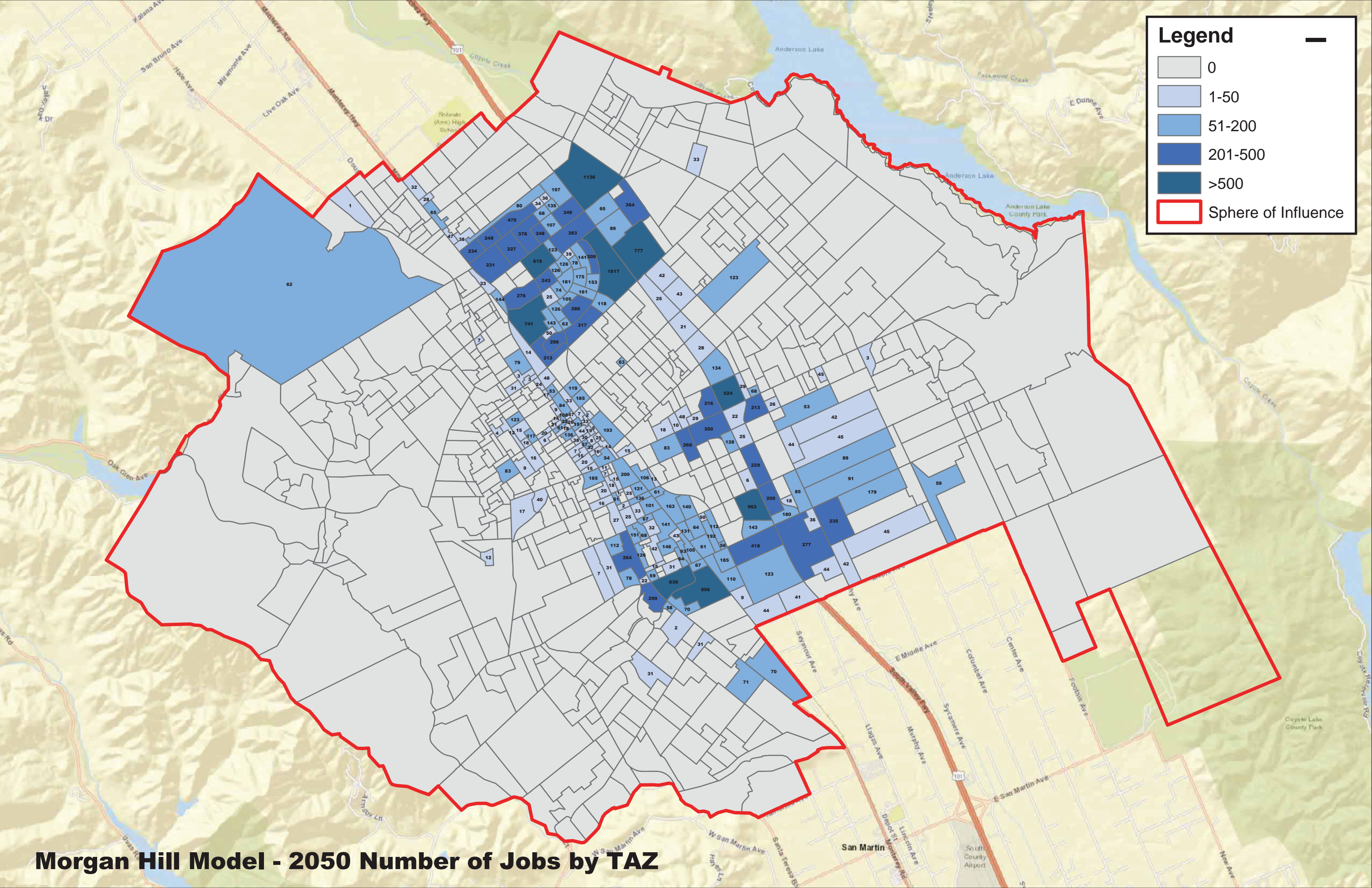
51-200

201-500

>500

Sphere of Influence

Morgan Hill Model - 2050 Number of Households by TAZ



Legend

0

1-50

51-200

201-500

>500

Sphere of Influence

Morgan Hill Model - 2050 Number of Jobs by TAZ