

MHOSC Usage Report 7/1/2024 to 6/30/2025

Usage by Activity

Activity	Local or Regional User	July 2024	Aug 2024	Sept 2024	Oct 2024	Nov 2024	Dec 2024	Jan 2025	Feb 2025	Mar 2025	Apr 2025	May 2025	Jun 2025	Total Hours	% of Total Use	Activity	Local or Regional User
Event - Concert	Regional												441.0	441.0	3.7%	Event - Concert	Regional
Event - Dog Show	Regional				72.0							37.5		109.5	0.9%	Event - Dog Show	Regional
Event - Fireworks	Local	300.0												300.0	2.5%	Event - Fireworks	Local
Event - Football	Regional							52.0		100.0				152.0	1.3%	Event - Football	Regional
Event - Lacrosse Tournament	Regional	130.0			136.0									266.0	2.2%	Event - Lacrosse Tournament	Regional
Event - Soccer Camp	Regional	108.0												108.0	0.9%	Event - Soccer Camp	Regional
Event - Soccer Tournament	Regional		824.5	374.0	336.0	192.0			250.0	812.0	605.5	436.0	144.0	3974.0	33.4%	Event - Soccer Tournament	Regional
Total for Events		538	825	374	544	192	0	52	250	912	606	474	585	5351	44.9%	Total for Events	
City of Morgan Hill	Local	17.5			6.0	12.0	9.0				1.5			46.0	0.4%	City of Morgan Hill	Local
Cricket Matches	Regional	36.0	90.0	18.0									180.0	324.0	2.7%	Cricket Matches	Regional
Field Hockey	Regional								9.5	15.5	12.0	22.0		59.0	0.5%	Field Hockey	Regional
Field Hockey - School	Local		12.0	12.0	18.5									42.5	0.4%	Field Hockey - School	Local
Flag Football	Regional			16.0	8.0	11.0		24.0	31.0	2.0	6.0	6.0	5.0	109.0	0.9%	Flag Football	Regional
Flag Football- School	Local			16.5	9.5									26.0	0.2%	Flag Football- School	Local
Football	Local	75.0	108.0	141.0	129.0	30.0	13.0	6.0	12.0	96.5	71.0	40.5	60.0	782.0	6.6%	Football	Local
Lacrosse	Local	4.0			1.5				3.5			2.0	6.0	17.0	0.1%	Lacrosse	Local
Lacrosse - School	Local									2.0				2.0	0.0%	Lacrosse - School	Local
Police Academy Training	Regional					4.5	3.0	1.5					4.5	13.5	0.1%	Police Academy Training	Regional
Rugby	Regional						3.0	4.0	12.0	11.0		4.0	17.0	51.0	0.4%	Rugby	Regional
Soccer	Local	354.0	450.5	646.0	555.3	355.8	139.0	166.0	254.5	452.0	542.0	652.0	234.0	4801.0	40.3%	Soccer	Local
Soccer	Regional					12.0								12.0	0.1%	Soccer	Regional
Soccer- School	Local					47.3	62.0	96.8	55.5	9.5				271.0	0.1%	Soccer- School	Local
Total for Hourly		487	661	850	728	473	229	298	378	589	633	727	507	6556	55.1%	Total for Hourly	
Total for all usages		1025	1485	1224	1272	665	229	350	628	1501	1238	1200	1092	11907	100.0%	Total for all Users	

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Local and Regional Usage

Activity	Local or Regional User	July 2024	Aug 2024	Sept 2024	Oct 2024	Nov 2024	Dec 2024	Jan 2025	Feb 2025	Mar 2025	Apr 2025	May 2025	Jun 2025	Total Hours	% of Total Use	Activity	Local or Regional User
City of Morgan Hill	Local	17.5			6.0	12.0	9.0				1.5			46.0	0.4%	City of Morgan Hill	Local
Event - Fireworks	Local	300.0												300.0	2.5%	Event - Fireworks	Local
Field Hockey - School	Local		12.0	12.0	18.5									42.5	0.4%	Field Hockey - School	Local
Flag Football- School	Local			16.5	9.5									26.0	0.2%	Flag Football- School	Local
Football	Local	75.0	108.0	141.0	129.0	30.0	13.0	6.0	12.0	96.5	71.0	40.5	60.0	782.0	6.6%	Football	Local
Lacrosse	Local	4.0			1.5				3.5			2.0	6.0	17.0	0.1%	Lacrosse	Local
Lacrosse - School	Local									2.0				2.0	0.0%	Lacrosse - School	Local
Soccer	Local	354.0	450.5	646.0	555.3	355.8	139.0	166.0	254.5	452.0	542.0	652.0	234.0	4801.0	40.3%	Soccer	Local
Soccer- School	Local					47.3	62.0	96.8	55.5	9.5				271.0	2.3%	Soccer- School	Local
Local Usages Total		751	571	816	720	445	223	269	326	560	615	695	300	6288	52.8%	Local Usage Total	
Event - Concert	Regional												441.0	441.0	3.7%	Event - Concert	Regional
Cricket Matches	Regional	36.0	90.0	18.0									180.0	324.0	2.7%	Cricket Matches	Regional
Event - Dog Show	Regional				72.0							37.5		109.5	0.9%	Event - Dog Show	Regional
Event - Football	Regional							52.0		100.0				152.0	1.3%	Event - Football	Regional
Event - Lacrosse Tournament	Regional	130.0			136.0									266.0	2.2%	Event - Lacrosse Tournament	Regional
Event - Soccer Camp	Regional	108.0												108.0	0.9%	Event - Soccer Camp	Regional
Event - Soccer Tournament	Regional		824.5	374.0	336.0	192.0			250.0	812.0	605.5	436.0	144.0	3974.0	33.4%	Event - Soccer Tournament	Regional
Field Hockey	Regional								9.5	15.5	12.0	22.0		59.0	0.5%	Field Hockey	Regional
Flag Football	Regional			16.0	8.0	11.0		24.0	31.0	2.0	6.0	6.0	5.0	109.0	0.9%	Flag Football	Regional
Police Academy Training	Regional					4.5	3.0	1.5					4.5	13.5	0.1%	Police Academy Training	Regional
Rugby	Regional						3.0	4.0	12.0	11.0		4.0	17.0	51.0	0.4%	Rugby	Regional
Soccer	Regional					12.0								12.0	0.1%	Soccer	Regional
Regional Usages Total		274	915	408	552	220	6	82	303	941	624	506	792	5619	47.2%	Regional Usage Totals	
Total for all usages		1025	1485	1224	1272	665	229	350	628	1501	1238	1200	1092	11907	100.0%	Total for all Users	

## **Monthly Stats Biannual Report**

**July 1, 2024 - June 30, 2025**

Major Hosted Events (500+ Attendees)	July 2024	August 2024	September 2024	October 2024	November 2024	December 2024
Number of Major Events (OSC)	2	2	2	3	1	0
Estimated Attendance	8,500	14,000	13,000	12,000	3,500	N/A
Estimated % of Overnight Stays	45%	40%	40%	45%	35%	N/A
Average Travel Distance to Reach Facility	N/A	N/A	N/A	N/A	N/A	N/A

Major Hosted Events (500+ Attendees)	January 2025	February 2025	March 2025	April 2025	May 2025	June 2025
Number of Major Events (OSC)	1	2	4	2	2	2
Estimated Attendance	1,000	2,500	15,000	14,000	5,500	12,500
Estimated % of Overnight Stays	25%	50%	45%	45%	30%	45%
Average Travel Distance to Reach Facility	N/A	N/A	N/A	N/A	N/A	N/A